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GOVERNMENT OF RAJASTHAN

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THIRD FIVE YEAR PLAN
PROGRESS REPORT
1964-65

DIRECTORATE OF ECONOMICS AND STATISTICS
RAJASTHAN, JAIPUR

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INTRODUCTION

Since the commencement of Second Five Year Plan, the Directorate of Economics and Statistics Rajasthan has been regularly bringing out the Annual Progress Reports of the working of the Plan in the State. This report for the year 1964-65 narrates the progress in an abridged form, with tables giving complete details regarding financial and physical achievements.

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Rajasthan

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SECTION I

YEAR 1964-65 IN RETROSPECT

The Indian economy was under considerable pressure during 1964-65. Three aspects of economic situation which caused anxiety were the rising trend in prices, the difficulties in raising adequate resources for investment and the sharp decline in the foreign exchange resources. The price situation continued to pose a serious problem for the Indian economy. The pressure on prices that had set in the previous years was further aggravated. However as the prospects of Agricultural production in 1964-65 indicated substantial increase over the previous year and the arrivals in markets improved, there was an easing of general price level in the middle of *January, 1965*, which continued till the end of the year. This background of the Indian economy had a natural repercussion on the economy of thed State as well, when the persistent upward pressure on prices, particularly of the food articles, caused a severe strain. The average general wholesale price index number of Rajasthan (Base 1952-53-100) shot up from *134.3* in 1963-64 to *157.8* during 1964-65. A study of trend of General Index of wholesale prices reveals that except for *May* and *November, 1964*, the Index number continued to advance till *December, 1965*. Thereafter it sharply reverted its course and went on declining upto *March, 1965*. This seems to have been due to improvement in the crop outlook for the year together with the measures taken by the authorities to hold the price line. With a view to curbing the rising prices and maintaining normal supplies the State Government promptly resorted to certain restrictive and regulatory measures, the important of them being issue of Foodgrain Dealers' Licensing Order 1964, which made it obligatory for the dealers to obtain a license and declare the stock periodically; ban on inter district movement of food grains; issue of Rajasthan Wheat Maximum prices control order 1964 etc.

The upswing in the wholesale prices had a natural affect on the consumer's prices, which was amply reflected in the rising trend of Consumers Price Index Numbers.

The Agricultural output after receiving a set back in 1962-63 and 1963-64 showed a considerable improvement in the overall production during the current year due mainly to favourable climatic conditions. This resulted in improving the economy of the State, which had hitherto been severely affected due to adverse climatic conditions and consequent failure of crops during the past two years. According to the final fore cast, the area under all the crops increased by 6.26 per cent in the year 1964-65 as compared to the previous year. The production under various crops also registered significant increase as compared to the last year-the increase being 18.74 per cent under food crops and 30.01 per cent under non-food crops.

In the field of Industrial production a mixed trend was witnessed; while production of cotton yarn and cloth and electric meters showed increase over the level of the previous year, that of cement, sugar, ball bearing and glass showed decline during the same period.

The brisk activity in the field of establishment of new Industrial units was reflected in the increased number of factories registered in the State, which rose from 1242 at the end of 1963 to 1964 at the end of 1964. Over and above this, ten new licenses were granted by the Government of India for the establishment of major industries in the State. It is also expected that paper and paper board factory at Abu Road; Cement factory at Chittorgarh; Wire cloth factory at Jaipur; Oxygen and Rayon yarn factories at Kota and Cotton textile mill at Nohar will go into production very shortly.

As regards additional employment generated as a result of implementation of various schemes; on the basis of norms and methodology prescribed by the Planning Commission, the Directorate of Economics and Statistics has estimated that against the revised target of 6.85 lakhs, an additional employment to the extent of 5.53 lakhs had been generated upto 1964-65.

In terms of State income, which is an important indicator of the progress of State's economy, it may be mentioned that there was an increase of 39.57 percent at current prices and 14.61 percent at constant prices (at 1954-55 prices) in 1960-61 as compared to 1955-56 while according to advance estimates, this increase during 1964-65 has been 29.54 percent at current prices as compared to 1960-61 and 17,29 per cent at constant prices.

The increase in National Income in 1960-61 as compared to 1955-56 has been of the order of 41.8 percent at current prices and 21.7 percent at constant prices (on 1948-49 prices), while on the basis of advance estimates, increase has been 17.28 per cent in 1964-65 as compared to 1960-61 at constant prices.

2. BUILDING PROGRAMME

During 1964–65 an amount of Rs. 110.66 lakhs (revised) was earmarked against which Rs. 123.86 lakhs were spent. This expenditure is in addition to that which was incurred by Irrigation. Power, Water Supply and Forest Departments.

Under the Education sector 4 Higher Secondary Schools, 2 Middle Schools, 2 Colleges, 2 S. T. C. Schools, 2 Hostels and 2 Sanskrit Pathshala buildings were completed and the construction of Sawai Man Singh Stadium was in progress. 2 Hospitals 24 residential quarters, 1 Dispensary, 14 Primary health centers and 2 hostel buildings were completed in the Medical and public health sector. Under Agriculture, 2 seed stores, 3 residential quarters, 2 workshops and one seed multiplication farm building was completed. One veterinary hospital, 2 cattle breeding farms and 6 residential

quarters were completed in the Animal Husbandry sector. The work of tourist bungalow at Mount Abu was in progress and addition and alterations in the existing buildings were underteken at Ajmer, Jodhpur, Jaipur, Mount Abu, Udaipur and Chittorgarh to provide better facilities to tourists. Under Employees State Insurance Scheme, 2 dispensaries and 4 residential quarters were completed during the year 1964–65.

3. THIRD FIVE YEAR PLAN-ALLOTMENT, EXPENDITURE AND FINANCING

For the implementation of the Third Five Year Plan in the State, originally Rs. 236 crores had been allotted. This amount was subsequently reduced to Rs. 208.98 crores under core of the Plan. Against this Rs 158.26 or 67.06 percent of the original allotment and 75.73 percent of the core of the Plan has been spent during the first four years of the Third Plan. During the year 1964-65, originally Rs. 46.25 crores had been allocated, which were subsequently raised to Rs. 48.38 crores. Against this allotment Rs. 47.86 crores or 98 93 percent of revised allotment have been spent. The position of allotment and expenditure under different heads is summarised in the following Table:—

(Rs. in lakhs)

Head of Development	Third Plan		1964–65		Expenditure 1961-62 to 1964-65
	Original outlay	Core of the Plan	Revised allotment	Expenditure	
1. Agricultural Programmes	2300.00	1610.22	665.00	636.01	1690.62
2. Co-operation and Community Development	2180.00	1777.68	326.66	310.41	1336.20
3. Irrigation and Power	12100.00	11330.68	2760 00	2742.95	8597.57
4. Industry & Mining	895.00	638.20	48.24	46.62	281.19
5. Transport and Communication	1320.00	1164.80	162.98	173.31	749.04
6. Social Services	4595.00	4269.61	856.70	858.60	3089.55
7. Miscellaneous.	210.00	106.50	18.42	18.13	82.20
TOTAL	236.00	20897.69	4838.00	4786.03	15826.37

Out of Rs. 47.86 crores spent during 1964-65, Rs. 40.42 crores were provided by the Government of India (Rs. 35.24 crores in the form of loan and Rs. 5.18 crores in the form of grants in aid), and the rest were financed by the State Government, which continued to raise the necessary funds through measures of additional taxation, small savings, etc.

4. SECTOR-WISE ALLOCATIONS AND PRINCIPAL PHYSICAL ACHIEVEMENTS

I. AGRICULTURAL PROGRAMMES

(i) *Agricultural Production*:—In Rajasthan, where almost 70 per cent of the population of the State depends on Agriculture and other allied occupations, the importance of this sector can hardly be over emphasised. Accordingly, it has been envisaged to have an additional production potential of 15.24 lakh Tonnes (15 lakh Tons) of foodgrains; 1.52 lakh Tonnes (1.50 lakh tons) of oil seeds; 1.52 lakh Bales of cotton and 1.02 lakh Tonnes (1.00 lakh tons of sugarcane (Gur)by the end of Third Five Year Plan through the extensive as well as intensive methods of cultivation.

To achieve these targets, Rs. 659.00 lakhs were provided during Third Plan. As against this, Rs. 814.82 lakhs have been spent during 1961-65. Out of this, Rs. 314.52 lakhs were spent during 1964-65 against the revised provision of Rs. 320.50 lakhs. In terms of physical achievements 4 seed Multiplication farms of 40.47 Hectares each (100 acres) were established at Phalsana (Sikar), Malikpur (Bharatpur), Bhadesar (Chittorgarh) and Aklera (Jhalawar). Eight such farms have thus been established bringing the total number of these farms to 46 so far. Over and above this 50 new seed stores were provided. Further during the year under review, 5.26 lakhs quintals of improved seed, 0.13 lakh tonnes of Super phosphate and 0.49 lakhs tonnes of nitrogenous fertilizers were distributed to the cultivators. Though there was demand for more quantity of fertilizers, but since due to foreign exchange difficulties and high prices of Rock sulphate, the availability of the fertilizers was less, the demand could not be fully met even though all facilities for the distribution of fertilizers were available in the State.

Further, plant protection measures were carried out in an area of 12.44 lakh hectares (30.73 lakh acres). Aerial spraying of pesticides was done in the Chambal Canal area to protect the sugarcane.

Intensive District Agricultural Programme was continued in Pali district and in four Panchayat Samitis of Sirohi district with added vigour. Further intensive cultivation programmes were implemented on Bajra crop in Alwar district, for Jowar in Kota and Jhalawar districts; for wheat in Jaipur, Bharatpur, Ganganagar, Chittorgarh and Udaipur districts, and for Rape and Mustard in Alwar, Bharatpur and Ganganagar districts. Efforts were

also continued to be made to increase the quality and yield of commercial crops. With the multifarious schemes of Agricultural development undertaken during the year, an additional production potential of 3.02 lakh tonnes of foodgrains; 0.15 lakh Tonnes of oil seeds; 0.30 lakh. Bales of cotton and 0,38 lakh Tonnes of sugarcane (gur) was created during ye r 1964-65.

Agriculture colleges at Udaipur, Jobner, Sangria Mandi and D. A. V. College, Ajmer continued to provide agricultural education and meet the demand of Agricultural personnel in the State.

During the year, an additional assistance of Rs. 10 lakhs was provided by the Government of India for the electrification of Agricultural wells. Accordingly during this year, assistance was provided for 1500 wells thus bringing the total to 3723 wells by 1964-65.

As a result of various extensive and intensive development schemes in Agriculture in the State by way of Five Year Plans, the production of various crops in the State has steadily improved which will be clear from the following table (Based on 4 yearly moving average):

Crops/years	Unit	1952-53 to 1955-56	1957-58 to 1960-61	1958-59 to 1961-62	1959-60 to 1962-63	1960-61 to 1963-64	1961-62 to 1964-65
Foodgrains	Lakh Tonnes	39.88	46.37	50.33	50.11	47.99	49,77
Oilseeds	,,	2.06	2.12	2.19	2.47	2.48	2.69
Cotton	Lakh Bales	1.32	1.64	1.52	1.56	1.65	1.75
Sugarcane	Lakh Tonnes	4.48	6.90	7.05	8.06	7.99	7.16

(ii) Minor Irrigation :—In Rajasthan, Minor Irrigation works are undertaken by Agriculture Department; Under Ground Water Board; Irrigation Department and Development Department.

During 1964-65, Agriculture Department and the Under Ground Water Board spent Rs. 245.98 lakhs against the revised allocation of Rs. 252.10 lakhs. Accordingly, 14019 wells were constructed, 24104 wells were deepened, work on 146 or Tube wells was also started. Besides, 3266 Pumping

sets and oil engines were installed and 2179 persian wheels were introduced. Further 372 tanks were constructed, Accordingly 0,55 lakh hectares of (1.36 lakh acres) additional area was irrigated.

Rs. 55 lakhs were earmarked for Minor Irrigation works by the Irrigation Department against which 55,99 lakhs were spent, thereby 31 Irrigation works were completed and 56 works were under construction. These works irrigated an additional area of 0.05 lakh hectares (0.12 lakh acres) during 1964-65.

For the minor irrigation works Development Department also spent Rs. 12.55 lakhs during the year under review.

(*iii*) *Soil Conservation* :—The Soil Conservation work is done by the Agriculture Department and the Forest Department. Their performance is as under : —

(*a*) *Agriculture Department* :—Against the provision of Rs. 20.64 lakhs the Department spent Rs. 18.12 lakhs whereby contour bunding was done in 10.36 thousand hectares (25.59 thousand acres), field bunding and levelling was done in 120.44 thousand hectares (297.62 thousand acres). Also soil conservation work was done in desert areas covering an area of 6.98 thousand hectares (17.72 thousand acres) and in hilly areas extending to 0.25 thousand hectares (0.61 thousand acres).

(*b*) *Forest Department* :—Rs. 8.52 lakhs were spent by the Forest Department in 1964-65 whereby 263 hectares of land (650 acres) was covered under afforestation. This work was also undertaken in the hilly areas and sand dunes were fixed in an area of 189 hectares (467 acres).

(*iv*) *Animal Husbandry* :—In Rajasthan, Animal Husbandry has a special part to play, since in the areas where the rainfall is scanty, it is the main source of livelihood of the people. It will be clear from the fact that according to advance estimates for 1964-65 animal husbandry sector contributed 13.11 per cent of the total State income of Rajasthan. To implement various schemes under this sector, a provision of Rs. 471.00 lakhs has been made during the Third Plan which was reduced to Rs. 207.45 Lakhs under the core of the plan. During first four years of Third Plan, an amount of Rs. 182.73 lakhs has been spent of various schemes under this sector; expenditure during the year 1964-65 being Rs. 72.14 lakhs.

Three Key Village Blocks, started earlier during the year 1961-62, continued to function and one new key village block was opened this year at

Dudu. One Piggery Development farm was also established at Alwar. Aid of Rs. 16 thousands was given to five Goshalas. Mass castration work was started this year at Jalore and Kota. As usual 5 cattle fairs were also organised. For rehabilitation of nomedic cattle breeders, one cattle breeding farm has been opened at Chandan village in Jaisalmer District.

To solve feed and fodder problem, 21 new pasture development plots were started this year. 56 quintals of improved feed and fodder seeds were also distributed to the cattle breeders. Seed Multiplication farm at Dudli also continued to function. One live stock Research station has also been established at Bassi.

Two poultry development blocks were also started at Tonk and Jodhpur. Similarly two blocks were started at Bharatpur and Ajmer under crash programme. Poultry extension centre of Alwar was converted into District farm. Two Mobile Veterinary Dispensaries, 12 Veterinary dispensaries were opened and 15 Veterinary Dispensaries were converted in to Veterinary Hospitals during the year under review.

Veterinary College, Bikaner and Animal Husbandry School, Ajmer continued to impart training to persons concerned with Animal Husbandry improvement.

Sheep and Wool Directorate also continued to make efforts in the direction of improving breed of sheep and obtaining more and better wool. The Research Station at Chokla collected 460 Wool Samples and analysed 432 samples during the year. Wool shearing centres purchased 2.15 Lakh kilograms of wool after shearing the same. Sheep and Wool Training School, Jodhpur imparted training to 113 persons. Wool Grading Training School, Jaipur also imparted training for systematic shearing, grading and Marketing of Wool. 19724 kilograms of wool was graded by this School.

(v) *Dairying and Milk Supply*:— Rs. 69.00 lakhs were originally provided in the Third Plan for this sector, which were reduced to Rs. 37.36 lakhs under core of the plan. During first four years of the Plan, Rs. 32.21 lakhs have been spent on this sector, expenditure during the year 1964-65 being Rs. 10,06 lakhs.

Jaipur Milk Supply Scheme started earlier continued to handle about 3700 litres of Milk daily. It is expected that quantity of milk handled will increase further, since loans to the tune of Rs. 3.5 lakhs have been advanced to cow breeders for purchase of Milk cows.

(vi) *Forests*:—For the development of forests and forest resources during the Third Plan, an amount of Rs. 245 lakhs under the original Plan outlay and Rs. 208.02 lakhs under the 'Core' of the plan was earmarked. By the end

of the year 1964-65 a sum of Rs. 121.04 lakhs has been spent. During the current year Rs. 30.64 lakhs were spent as against the revised outlay of Rs. 31 lakhs.

In terms of prnicipal physical achievements; teak plantation was done on 40 hectares (100 acres) of land, match wood plantation on 40 hectares (100 acres), salar and bamboo plantation on 1749 hectares (4322 acres) and irrigated mulberry and sissu plantation on 32 hectares (80 acres). Road side plantation was done along 11 kilometers (7 miles) of roads, 938 sq. kilometres (362 sq. miles) of forests were demarcated and settled, 4414 hectares (10906 acres) of degraded forests were rehabilitated and 1101 hectares (2720 acres) of forest land was covered under grazing and pasture improvement scheme. To acquire better approach and exploitation of forests 166 kilometres (103 miles) of roads were constructed.

(*vii*) *Fisheries:*—Against original provision of Rs. 20 lakhs and Rs. 5.37 lakhs under core of the Plan, Rs. 2.72 lakhs have been spent on the Fisheries Development during 1964-65, raising the expenditure up to 4th year of the plan to Rs. 4.90 lakhs.

For development of pisciculture for which the State has vast potentialities, 30.41 lakhs fish seeds were distributed to the pisciculturists during 1964-65. Intensification of fisheries in Tonk and Newai blocks were also continued. Three new varieties of fish were identified. A revenue of Rs. 5.95 lakhs was earned by State by putting 209 tanks to auction. One Training Centre in Fisheries Technology was started at Udaipur, in the December, 1964.

(*viii*) *Warehousing, Marketing and Storage.*—Rs. 26.00 lakhs were originally earmarked for this sector in the Third Plan. This allotment was, however, reduced to Rs. 15.00 lakhs under the core of the Plan. As against this provision, Rs. 6.68 lakhs have been spent during first four years; expenditure during the year 1964-65 being Rs. 3.98 lakhs. During the year under review Market Committees were helped through assistance of loans to the tune of Rs. 1.00 lakhs and subsidy of Rs. 1.11 lakhs. Rs. 1.50 lakhs were also contributed towards share capital of State warehousing corporation.

II. CO-OPERATION & COMMUNITY DEVELOPMENT

(*i*) *Co-operation* :—Co-operation has been assigned a vital role in the Third Plan. Originally an amount of Rs. 400 lakhs was earmarked for various schemes under this sector, which was subsequently reduced to Rs. 299·68 lakhs under the core of the Plan.

Among other targets laid down for the Plan period, the principal target was to bring 51 percent of the total number of rural families under cooperative fold. By the end of the current year 30.75 percent of the rural families were brought under the co-operative fold.

During the four years of the Third Plan, Rs. 168.53 lakhs were spent out of which Rs. 45.11 lakhs were spent during 1964-65 against the revised allotment of Rs. 53.50 lakhs.

During the year under report; 412 service co-operatives were organised, 10 branches of Central Co-operative Banks and 3 new primary land mortgage banks were opened, while 3 primary land mortage banks were subsidised. The scheme of State Agricultural Credit (Relief and Guarantee Fund) was implemented for the first time during the Third Plan. 11 Central Banks and 165 service co-operatives were benefitted by the schemes of outright grants for special bad debt reserves to central co-operative banks and to village co-operative banks During the year 1964-65, 3 godowns by the primary marketing societies and 26 godowns under the scheme of rural godowns were constructed. 101 Co-operative Farming Societies with membership of 1222 person were also organised, bringing the total number of co-operative farming societies organised during Third Plan to 286. This year 24 labour contract societies with 285 members were also organised.

By the end of 1964-65, 211056 non-officials have been trained out of which 23346 were trained during 1964-65. Besides, 401 sub-ordinate personnel were also trained at the co-operative training schools functioning at Bharatpur, Jaipur and Jodhpur.

During the co-operative year ending June, 1964, loans advanced and recovered amounted to Rs. 1854 lakhs and Rs. 1474 lakhs respectively. The share capital and working capital of the existing 21552 societies was Rs. 914 lakhs and Rs. 4044 lakhs respectively. Goods worth Rs. 1325 lakhs were purchased and goods worth Rs. 1456 lakhs were sold by the non-credit societies during the same period.

By the end of March, 1965 there were 22208 co-operative societies, with membership of 13.16 lakh persons against 21301 societies with 12.38 lakh members during the period ending March, 1964.

(*ii*) *Community Development* :—As a part of all India programme the Community Development work in the State was started on 2-10-1952 with a view to make the rual masses active participant in the process of transformation of their socio-economic life. Now the entire rural area is covered by the programme through the medium of 232 Blocks. Out of these

112 Blocks are in first stage, 82 in second stage and 26 in the post second stage. For successful implementation of various schemes under this programme, Rs. 1200.00 lakhs were provided in the Third Plan, against which a sum of Rs. 927.46 has been spent during first four years; expenditure during the year 1964-65 being Rs. 232.92 lakhs.

Major physical achievements under the programme, based on reports from 220 Development Blocks, received so far, are as follows:

During the year under review, 526966 quintals of improved seeds, 484265 quintals of fertilizers and 78495 improved implements were distributed through Development Blocks. 1728 Hectares of area was brought under Japanese Method of rice cultivation; 27826 Agricultural demonstrations were held to explain the utility of improved agricultural techniques. 45065 hectares of land was reclaimed and Medh Bandi was done in an area of 230749 hectares. To avoid vagaries of monsoon, 5684 Kachha wells, 9936 Pucca wells, 72 tanks and 27 tube wells were constructed. Besides, 4630 Kachha wells, 14582 Pucca wells and 614 tanks were repaired during the year. As a result of various irrigation facilities, 40976 hectares of additional area was benefitted during the year under review. For Animal Husbandry development, 4482 improved animals were supplied and castration was performed on 2.83 lakh animals.

For providing preventive and curative facilities, 8 primary health centres were established during the year. 1540 rural latrines were also constructed. To solve drinking water problem, 1568 drinking water wells were constructed and 2482 were repaired. 620 Hand Pumps were also installed.

To create a sense of responsibility among rural masses, 84493 male and 3765 female adults were made literate during the year through 3108 Adult Literacy Centres. 649 Reading Rooms were also opened. 19955 Gram Sahayaks were imparted training by organising 484 Gram Sahayak camps. 5215 women were benefitted by setting up of 301 Mahila Samities. 129 Balwadies were organised for over all development of children.

1128 Kilometres of kuccha roads and 212 culverts were constructed during the year to improve transport facilities in the rural areas. Besides, 1407 Kilometres of kuchha roads and 84 culverts were also repaired.

For giving inducement to village industries, 120 Brick kilns were started and 368 Ambar Chharkhas were introduced, 50 sewing machines were also distributed.

(iii) *Panchayati Raj* :—The entire rural area of the State was covered under Panchayati Raj on 2-10-1959 through 232 Panchayat Samitis, when the State had the privilege of being the pioneer State in this direction.

An amount of Rs. 240.21 lakhs has been spent on this sector during the first four years of the 3rd Plan, expenditure during the year 1964-65 being Rs. 32.38 lakhs. The highest expenditure of Rs. 20.84 lakhs was incurred for providing grants to Panchayats in the State. Rs. 6.00 lakhs were also spent for providing adhoc grants to Zila Parishads and Panchayat Samitis. Taxes were levied by 180 Panchayat Samitis in their areas to raise their resources. The need of proper training is imperative for successful working of Panchayati Raj administration. During the year under review, 527 Panchayat Samiti Members, 529 Up-Sarpanchas, 89 Panchayat Secretaries, 570 Gram Sewak Cum Panchayat Secretaries, 2416 Panchas and 309 Members of Nayaya Panchayats were trained in 10 Panchayati Raj Training Centres.

IRRIGATION AND POWER

(i) *Irrigation*—In the Third Plan, high priority was given to irrigation schemes and an allotment of Rs. 8510.00 lakhs was made for this sector which amounts to 36.06 percent of the total plan outlay. In physical terms it was envisaged to complete the remaining works of the Second Plan and to start 9 new works thereby increasing the irrigation potential by 4.64 lakh hectares (11.46 lakhs acres). During 1961-65 an expenditure of Rs. 5852.21 lakhs has been incurred, Rs. 1609.11 lakhs having been spent during 1964-65 against the revised outlay of Rs. 1569.50 lakhs. A brief account of achievements under major schemes is given below :—

Rajasthan Canal :—Work on this Canal commenced in June, 1958. On completion it will be one of the main irrigational canals of the world. The construction work on the canal has been divided into two stages, the first stage envisages the construction of the Rajasthan Feeder 178.32 kilometres (110.8 miles) Punjab and 37.50 Kilometres (23.3 miles) in Rajasthan and 196.02 kilometres (121.8 miles) of Rajasthan main canal with Suratgarh Branch, low level branch, Naushera branch and entire distribution system upto this poit. The second stage envisages the completion of 196.34 kilometres to 466.91 kilometres (122 mile to 290 mile) main canal with its entire distribution system below Naushera branch. The first stage of Rajasthan Canal will be perennial only after completion of the Pong Dam on Beas River. The whole project is estimated to cost Rs. 184.06 crores excluding the development of the area.

The lining work on Rajasthan Feeder has already been completed. The excavation work at Zorawata Pura, Naurangdesar, Rawatsar and Khetwali Distributories and Suratgarh Main Branch has also been completed. The earthen work on Anupgarh of the order of 627 lakh c.ft. has been done. On Rajasthan Main Canal also, the lining from 22.81 to 66.16 km. (13.08 mile to

38 mile) has been completed. Even at this stage of construction, an area of 23759 hectares (58710 acres) has been irrigated during 1964-65 from the canal.

Beas Project :—The construction of the Beas project is being carried out by Punjab Government under the Beas Control Board. The project has been taken up, which consists of construction of Pongdam on river Beas and the Beas-Sutlej link, which are multipurpose projects for irrigation and power. Our share of expenditure during 1964–65 amounted to Rs. 764.65 lakhs.

Bhakra Nangal Project :—The work on Bhakra Nangal Project was commenced as early as in 1946, and irrigation for the first time started in July, 1954. The work on 1432 km. (890 mile) long canal has been completed during Third Plan period. In 1964-65 an area of 2.13 lakhs hectares (5.27 lakh acres) has been irrigated.

Chambal Project :—The Chambal project is being jointly executed by the Governments of Rajasthan and Madhya Pradesh. The construction work has been divided into 3 stages. First stage consists of Gandhi Sagar Dam at Chaurasigarh; Kota Barrage and Right and Left Main Canals taking off from Kota barrage. Second stage envisages the construction of Rana Pratap Sagar Dam at Rawatbhata in Chittorgarh District and third stage envisages the construction of Jawahar Sagar Dam (Kota Dam). The irrigation was first started in November, 1960 and during the year 1964-65 an area of 88.22 thousand hectares (218 thousand acres) was irrigated. At present the main problem is water logging and seepage for which necessary measures are being taken.

Major and Medium Works:—Out of 23 First Plan works, the work on 21 works has already been completed while the work on Kali Sindh and Bhimsagar is in progress. Out of the 15 Second Plan works, the work on 7 projects is already over and on the remaining projects is in progress.

The irrigation potential created by the end of 1964-65 from Bhakra Project, Chambal Project, Major and Medium works was of the order of 5.02 lakhs hectares (12.04 lakh acres) out of which 4.11 lakh hectares (10.16 lakh acres) has been utilised.

(*ii*) *Flood Control* :—An outlay of Rs. 90.00 lakhs has been made for various flood control measures, while an expenditure of Rs.159.46 lakhs has been incurred during first 4 years. In 1964-65 alone Rs. 139.32 lakhs have been spent against an allotment of Rs. 130.50 lakhs. Out of this Rs. 65.61 lakhs have been spent on Kaman Pahari works in Bharatpur District; Rs. 65.22 lakhs on Ghaggar Flood Control works and Rs. 8.49 lakhs on

other works. During the year under review, about 40 thousand hectares (1 lakh acre) of land was brought under rabi cultivation by diverting the Ghaggar Flood waters.

(*iii*) *Power* :—During the Third Plan period it was envisaged to have an additional installed capacity in the State of 275 MW (Revised target) and to electrify 303 additional localities. To achieve this object through various schemes, a provision of Rs. 3500.00 lakhs was made which was subsequently reduced to Rs. 3313.68 lakhs under core of the Plan. Out of this Rs. 2585.90 lakhs have been spent during 1961-65. Rs. 994.52 lakhs having been spent in 1964-65.A brief account of achievements under major schemes is as under.—

The work on Bhakra Nangal was started in 1961-62 and is expected to be over by 1966-67. Rajasthan will get, on completion, 45000 KW. of additional power supply. (At present we are getting 25000 kw). Beas project includes, construction of Pong Dam and Beas Sutlej Link. The work on both these projects is being carried on and is expected to be completed during early fifth plan. On completion, Rajasthan will get an additional supply of 100 MW'S. Chambal Project includes Gandhi Sagar Dam, Rana Pratap Sagar Dam and Jawahar Sagar Dam (Kota Dam). The total installed capacity will be 230 MW to be shared equally between Rajasthan and Madhya Pradesh. Four Power houses on Gandhi Sagar Dam have already been erected and the fifth one is under erection. Four power houses at Rana Pratap Sagar and 3 at Jawahar Sagar (Kota Dam) are also under construction. The work on these Dams is expected to be completed by 1967-68. Apart from this 5 Thermal power plants each of 62500 K.W. installed capacity are being installed, out of which 2 will supply power to Rajasthan.

In 1964-65, 8 Diesel plants each of 250 KW. have been purchased and are being installed according to requirements. Three more sets of 1000 KW. capacity have also been purchased from Punjab State Electricity Board, out of which one has been installed at Bhilwara. The main achievement of 1964-65 is the laying of emergency transmission lines of 132 K. V. from Ratangarh to Jaipur. This work was completed within a record period of 86 days. Apart from this 5 Kilometres (3 miles) 66 K.V. line; 66 Kilometres (41 miles) 11 K.V. line were also laid.

During the first four years of Third Plan period, 627 localities were electrified including agricultural sites. In 1964-65 alone 280 localities were electrified bringing the total localities electrified by the end of the year to 758.

The data supplied by Central Water and Power Commission reflects that 431.29 million KWH of electricity was generated and purchased

during 1964 as compared to 105.58 million KWH during 1960. The per capita consumption of electricity which was 0.77 KWH in 1960 rose to 13.21 in 1964.

4. INDUSTRY & MINING

(i) Mineral Development:—During the Third Plan period greater emphasis was laid on mineral survey, geological mapping and detailed prospecting for various minerals available in the State. Accordingly a provision of Rs. 365.00 lakhs was made in the original Plan which was subsequently reduced to Rs. 345.00 lakhs. During first four years an expenditure of Rs. 81.20 lakhs was incurred out of which Rs. 18.95 lakhs were spent in 1964-65 against the revised outlay of Rs. 19;40 lakhs.

Under the programme of intensive prospecting and mineral survey, 20 projects were taken up, while the survey in respect of 17 could be done during the year under review. The investigations made in respect of limestone reserve at Daroti 14 miles from Udaipur show an estimated reserve of 200 million metric tonnes (196.85 million tons) of cement grade limestone. About 5 million metric tonnes (4.92 million tons) of limestone is also expected to be found near Bhinwal Railway Station near Palana. In the Palana lignite area, drilling operations were carried out at 54 places and it has been estimated that about 40 lakh metric tonnes (39.37 lakhs tons) of lignite is available.

After heavy excavation it has been found that Barytes is available at Jahiz Kal Khala, Sirnoli and Kholi. Flourite has also been located at Sawai Aran Kal Magra in Salumbar Tehsil, Mandali Nokhla, Banera Pyawa, Salpura and Kalyana. The foreign experts have submitted their reports for experimental mining flourite at Mando Ki Pal.

(ii) Large and Medium Industries:—During the Third Plan period originally an amount of Rs. 30.00 lakhs was provided which was later on increased to Rs. 32.94 lakhs in the core of the Plan. Rs. 24.83 lakhs or 82.77 percent of the original outlay has been spent upto 1964-65 of which Rs. 4.11 lakhs were spent during 1964-65.

In physical terms it was envisaged to develop industrial areas in those places where future industrialisation was expected, viz. Kota, Jaipur, Ajmer, Beawar, Nagaur, Jodhpur, Bikaner, Bhilwara, Alwar and Bharatpur. Four industrial units to which licences were granted earlier viz., Paper and Card Board plant at Abu Road, Cement Factory at Chittorgarh, Wire Cloth manufacturing factory, Jaipur, Oxygen Manufacturing factory at Kota and Viscose High Tenecity Rayon Yarn Manufacturing factory at Kota are expected to go into production shortly. Sodium Sulphate plant at Didwana has already been set up in collaboration with Gaekwar Baroda and the production has commenced.

The number of registered factories which stood at 1242 at the end of 1963 rosed to 1461 at the end of 1964. During the year Central Government also granted 10 more licenses for establishment of new units and development of existing ones. It is likely that in the near future, some fertiliser factory will be established at Kota which will produce about 2 lakh metric tonnes of urea annually, which will be produced from Naptha instead of Gypsum to be obtained from Gujerat Refinery. One Medical instruments factory will be started by Man Industrial Corporation with the capacity of producing about Rs. 137 lakh worth of medical accessories per annum Gwalior Rayon and Silk Manufacturing Co. has been permitted to start a caustic soda plant at Sambhar. It will produce 90 thousand metric tonnes of Caustic Soda and 80 thousand Metric tonnes of Chlorine annually, which will require 70 thousand metric tonnes of Sodium Cloride, P. V. C. Factory run by D. C. M. has also applied for permission to produce 33 thousand metric tonnes of phosphatic fertilisers the Kamain Industrial Corporation has been granted license to establish pig Iron Plant at Nathrai-ki-Pal, Udaipur with production capacity of 10.16 lakh metric tonnes (10 lakh tons).

(ii) *Village & Small Industries*:—During the plan period it was envisaged to distribute improved tools and appliances to 2550 weavers and to construct 5 housing colonies, one mechanised woollen dyeing and finishing centre, to instal one wool deburring and carbonising plant and one calendering and finishing plant. 10 Common facility centres were also proposed to be established. Besides 26 Industrial estates and 130 work sheds were also proposed to be constructed. 15 Cluster type training schools, 100 Common facility Centres in the rural areas, a service cum training institute for Ceramics and 20 design extension centres for handicrafts were also envisaged to be opened. A provision of Rs. 500 lakhs was originally made in the Third Plan for the implementation of scheme relating to village and small industries which was later on reduced to Rs. 260.26 lakhs in the core of the plan. Out of this Rs. 175.18 lakhs were spent upto 1964-65. During the year under review Rs. 39.56 lakhs were spent, against the revised provision of Rs. 23.48 lakhs.

In the terms of physical achievements, under Handloom, incentive to weavers was given by extending loan facilities giving rebate on Handloom cloth and completion of housing colonies. The housing colony at Udasar (Bikaner) was completed this year. During the year under review 6.36 lakh Sq. Metres Cotton Khadi and 4.00 lakh sq. metres Woollen Khadi costing Rs. 29.84 lakhs and Rs. 33.14 lakhs respectively was manufactured. A rebate of Rs. 1.93 lakhs was allowed on sale of khadi in the State.

Further 173 Small Units were provided financial assistance. 5 Cluster type training Centres at Saugaon, Kotamandwa, Nagaur, Tonda, Churu continued to impart training in carpentry, blacksmithy and leather work.

Under Handicrafts development scheme quality marketing centres at Jaipur, Jodhpur and Udaipur continued to function. Till now 4 types of handicraft goods viz. Dyeing and Printing, Brassware, Ivory Goods, and Sandal goods were covered under the scheme and centre for lac goods at Jaipur also produced 216 samples. 235 Designs of woollen felts were also produced at Tonk centre.

The existing 11 Industrial estates at Jaipur, Makhupura (Ajmer), Bhilwara., Jodhpur, Kota, Sri Ganganagar, Udaipur, Pali, Sumerpur, Bikaner & Bharatpur continued to work during the year. Till now 353 sheds have been constructed, out of which 313 have been allotted to different units. The work of industrial production in 281 sheds has already been started.

V Transport and communications

(i) Roads:-A sum of Rs, 1300.00 lakhs was earmarked for road development during the Third Five Year Plan Period, which was reduced to Rs. 1150 00 lakhs under the core of the plan. The programme of road development formulated was in accordance with the twenty year road development plan which envisages that no village in a developed and an agricultural area should remain more than four miles from a metalled road and more than 1½ miles from any type of road. The State plan envisages to connect all the villages having a population of 5000 or above by roads and also to connect all the tehsil headquarters with their district headquarters by surfaced roads, Besides, an efficient road work in the Chambal, Bhakra and Rajasthan Canal areas will also be developed.

During the year ending 1964-65, a sum of Rs. 170.09 lakhs was spent bringing the total expenditure during 1961-65 to Rs. 739.45 lakhs.

The length of roads which was 26947 kilometres (16744 miles) at the end of Second Five Year Plan increased to 29559 kilometres (18367 miles) by the end of 1964-65. Roads per 100 sq. kilometres increased from 7.89 kilometres to 8.65 kilometres during the same period. The ratio of black topped roads to total roads increased from 34.5 percent in 1963-64 to 36.6 percent in 1994-65, During the year 504 kilometres (313 miles) of roads were constructed and 573 kilometres (356 miles) of roads were improved.

Work on 16 small and big bridges was also in progress and Rs. 16.65 lakhs were spent by the end of 1964-65. The work of constructing Hanumangarh-Abhore bridge was completed during the year under review.

State Transport Corporation was also established, which owns a fleet of 421 buses.

(*ii*) *Tourism*:—Rajasthan provides ample avenues of tourists interest, and has as such attracted Tourists in increasing numbers.

Rs. 20.00 lakhs were originally provided in the Third Plan for this sector, which were reduced to Rs. 14.80 lakhs under the core of the plan. During 1964-65, an amount of Rs. 3.22 lakhs has been spent on this sector. Highest ezpenditure of Rs. 0.96 lakhs was incurred for construction o Tourist Bungalow, Mount Abu. Additional staff was also provided in various Tourist Bureaux. Construction of Tourist Sarai, Ajmer was completed in all respects during this year. Additions and alterations were also made in the Government Sarai and Bhopal Bhawan of Chittor. Sunrise valley at Mount Abu was also under construction. Tourist Bungalow, Jaipur was also being expanded:

VI. SOCIAL SERVICES

(*i*) *General Education and Cultural Programme*:—During the last two Five Year Plans significant achievements were made under this sector. The percentage of literacy in the State which was 8.9 in 1951 increased to 15.21 in 1961. During Third Five Year Plan, it was targetted to increase the percentage of school going children in the age group of 6-11 to 62.7 percent, of 11-14 to 26.6 percent and of 14-17 to 12.2 percent during the Third Plan Period. To achieve these targets, it was laid down to open 4165 additional schools and to appoint 22000 additional teachers under the programme of primary education. Under secondary education programme, 500 additional schools were to be opened, 150 additional classes to be started in the existing schools and 100 secondary schools to be converted into senior basic schools. Under Higher Secondary, education, 200 secondary schools. and 80 high schools were to be converted into Higher Secondary Schools. For these programmes a provision of Rs 1778.50 lakhs was made, against which Rs. 1259.72 lakhs have been spent upto 1964-65. During 1964-65 a sum of Rs, 403.66 lakhs was spent as against the revised allotment of Rs. 388.95 lakhs.

During the year 1964-65 Rs. 194.91 lakhs were spent on Primary Education. 41 new girls' primary schools were opened and 1312 additional teachers were appointed. By the end of the year under review, 4385 primary schools have been opened as against the target of opening 4165 schools. Besides, 41 primary schools were raised to middle standard. To provide training facilities to the teachers, the existing 11 training schools were further developed. The total intake capacity of 67 institutions was raised to 8040.

On Higher Secondary Education, Rs. 76.13 lakhs were spent during 1964-65. 35 middle schools were raised to higher secondary standard,

Science subject was introduced in 9 Higher Secondary Schools; Biology in 18 schools and Commerce in 9 schools. Under the special education programme for girls, attendance scholarship to 600 girls were awarded and stipend to 750 girls for books and merit scholarships to 120 girls was also sanctioned. At the end of 1964–65, there were 8 teacher's training colleges functioning in the State.

Under the programme of university education, grant in aid was given to Rajasthan University, Jaipur, Jodhpur University and Udaipur University. In the existing 32 colleges library facilities were further developed, One college and 2 hostels were opened, while the construction of 6 hostel buildings was in progress. During the year 2288 students were awarded scholarship involving a sum of Rs. 13 lakhs.

Besides, other educational schemes viz. adult literacy, N.C.C., A.C.C. Social education. Scouting and guiding, Archaeology and museums, Oriental research, Sanskrit education etc continued to be implemented by the concerned agencies in the State. Under the scheme of Adult literacy, 100 Panchayat Samitis were awarded prizes during the year. Under Archaeology and museums programme one sight was discovered at Nohar and excavation was carried out.

As a result of vigorous activities in the field of education, the number of educational institutions increased from 30,055 at the end of 1963–64 to 30255 at the end of 1964–65; while the percentage of school going children in the age group of 6–11, 11–14 and 14–17 was 54.9, 22.0 and 10.2 respectively.

(*ii*) *Technical Education*:—for the Third Plan an allotment of Rs. 331.50 lakhs was made for this sectior which was reduced to Rs. 221.50 lakhs under core of the Plan. During first 4 years, an expenditure of Rs. 140.94 lakhs including Rs. 36.64 lakhs during 1964–65.

All the 6 Polytechnics established earlier at Udaipur, Ajmer, Jodhpur, Alwar, Kota and Bikaner continued to provide Diploma courses in Civil. Electrical and Mechanical Engineering. The Polytechnic at Udaipur also imparted training for Diploma in Mining Engineering. Intake capacity of all the existing polytechnics was raised to 1120 by the end of the year under review while 1144 students were admitted against that.

The classes for Malviya Regional Engineering Colleges were also started at Jaipur and the intake capacity of all the three Engineering Colleges in the State was raised to 610.

During the year under review, 350 students appeared in the final examination for the Degree Courses, out of which 336 were successful, while 783 candidates appeared in Diploma courses of which 514 passed.

(*iii*) *Health* (*a*) *Modern Medicine*:—During the Third Plan an allotment of Rs. 825.00 lakhs was made for this sector which was subsequently reduced to Rs. 767 29 lakhs. Against this an expenditure of Rs. 765.09 lakhs has been incurred during the first four years of the plan. During 1964–65 an expenditure of Rs. 192.06 lakhs was incurred against the revised allotment of Rs. 193. 76 lakhs.

In terms of physical achievements, 73 more beds were added in various Hospitals in the State besides 25 Beds provided for Mental Patients. 30 Primary Health Centres were opened during the year. Looking to the paucity of Doctors, the intake capacity of the 3 Medical Colleges in the State was raised from 440 to 550.

In order to popularise Family Planning, 5 clinics in urban area and 35 in rural area were started during the year 1964–65, bringing the total clinics opened during the Third Plan to 140. Existing 16 Mobile Units were also working during the year. 3.13 lakhs persons were advised for adopting different methods of family planning and sterelisation operations were performed on 10389 perons.

Under smallpox eradication programme 10.36 lakh persons were vaccinated and 2.66 lakh persons were vaccinated against T. B. Under National Trachoma Control programme, 6.05 lakh persons were treated. The 17 units under National Malaria Eradication programme also continued to function during the year.

At the end of 1964 there were 287 Hospitals, 243 Dispensaries, 191 Primary Health Centres, 65 Meternity and Child Welfare Centres and 260 Family Planning Centres in the State for providing medical facilities. The number of beds were 11231 at the end of 1964.

(*b*) *Ayurvedic*:—Rs. 70.00 lakhs have been provided in Third Five Year Plan for developing the indigenous system of medicine. This outlay has been reduced to Rs. 60.30 lakhs in the core of the Plan. It has been envisaged to open 300 new Ayurvedic dispensaries, upgrade 50 'C' class dispensaries, open 5 Arogaya Kendra and 5 Yogic Kendra.

During the year, the whole of the amount of Rs. 14.22 lakhs earmarked for implementing various plan schemes was spent. Rs. 35.64 lakhs have been spent during the first four years of the Third Plan.

75 new dispensaries were opened during the year bringing the number of new dispensaries opened during Third Plan to 250. Besides, 8 'C' class dispensaries have also been upgraded to 'B' Class.

There were 17 hospitals, 1406 Dispensaries, 1510 Hakims and Vaidyas 1265 Ayurvedic/ Unani compounders/nurses and 305 beds in the Ayurvedic hospitals/dispensaries in the State to provide medical facilities to the masses at the end of 1964–65.

(c) *Urban and Rural Water Supply* :– In Rajasthan while in the desert and semi-desert areas the problem is that of scarcity of water, in the hilly zone the problem is that of unsafe water causing ginneaworm disease. The Third plan aimed at providing one sanitary well per 400 persons in each village and piped water supply to villages having a population of 5000 and above under the rural water supply scheme. Similarly, under urban water supply, it was intended to cover all the towns having a population of 10,000 and above.

A provision of Rs. 500 lakhs was made for urban water supply schemes which was subsequently reduced to Rs. 460 lakhs in the core of the plan During 1961-65 Rs. 358.73 lakhs were spent, Rs. 67.63 lakhs having bee spent in 1964-65 against the revised allotment of Rs. 68 lakhs.

For rural water supply scheme, a provision of Rs. 200 lakhs was made for 1961-66 against which Rs. 194.66 lakhs were spent by the end of 1964-65.

Upto the year 1963-64, water supply schemes in 50 towns and 48 villages were completed.During the year under review, 11 urban water supply schemes in Sardarsahar, Barmer, Jaisalmer, Sirohi, Chhoti Sadari, Rajgarh (Churu), Kapasin, Nimbahera, Mukandgarh, Chirawa and Sagwada towns were completed thereby benefitting 19.46 lakh persons (According to 1961 census). by the end of 1964-65 Under rural water supply programme, also 11 schemes were completed. By the end of 1964-65, 153 thousand persons were getting the benefit of rural water supply schemes.

Further special Investigation Divisions were established to study and suggest suitable measures to solve the problem of rural water supply. Besides, the work of constructing 250 tube wells was also been started during the year, which apart from providing drinking water, would be providing water for irrigation also. A master plan was also being prepared to estimate the amount required to meet the problem of drinking water in rural areas.

(*iv*) *Housing:*—The efforts started during the first two Five Year Plans to provide better housing facilities have been continued during the Third Five Year Plan also when a provision of Rs. 420.00 lkhs was made for this purpose. Against this, Rs. 159.17 lakhs have been spent during the first four years of the Third Plan. Against the revised outlay of Rs. 12.66 lakhs, Rs. 11.67 lakhs, were spent during 1964-65 Highest expenditure was incurred on Low Income Group Housing Scheme, followed by Rural Housing and Subsidised Industrial Housing.

In 1964-65, under Low Income Group Housing Scheme 297 houses were constructed, 258 tenatments were const ructed under Subsidised Industrial Housing and 522 houses under Rural Housing scheme. Besides, 1141 houses under Low Income Group Housing, 160 tenaments under Subsidised Industrial Housing and 2052 houses under Rural Housing Scheme were under con struction at the end of 1964-65. 282 tenaments have been constructed under the scheme of slum clearance upto 1964-65.

Under the non-plan scheme of Middle Group Housing, Rs 30.28 lakhs were also advanced for construction of houses.

(v) *Welfare of Backward Classes:* — To ameliorate the living ecnditions of socially backward classes, during the Third Plan period, it was envisaged to award scholarships to 50,000 students of scheduled castes, 50,000 students of scheduled tribes and 2,000 students of Nomadic Tribes; to construct 26 Hostel buildings and to establish 35 rented Hostels and to provide aid to individuals, families and co-operatives for construction of drinking water wells, irrigation wells and houses, purchase of bullocks and agricultu ral implements etc For these schemes and other scheemes of economic development, an allotment of Rs. 325.00 lakhs was made in the Plan which was reduced to Rs. 254.50 lakhs under the core. During the first four years an expenditure of Rs. 130.51 lakhs has been incurred of wh ich Rs. 37.13 lakhs was in the year 1964-66.

One new Hostel for scheduled castes to accommodate 40 students was opened at Jaipur, 7664 students of scheduled castes were awarded scholarships during the year, 166 families were rehabilitated and assistance to 17 co-operative societies was provided for startirg cottage Industries. For the welfare of Scheduled Tribes, over and above scholarships to 4583 students, one new Hostel to accommdate 40 students was opened at Kushalgarh, 512 wells for drinking water and irrigation were constructed, and 97 families were rehabilitated. For the welfare of nomadic tribes, 2 new Hostels, each accommodating 25 students were opened at Pachbpadra and Beawar and 52 families were helped for construction of houses.

(vi) *Social Welfare:*—The State provided a sum of Rs. 40.00 lakhs, which was subsequently reduced to Rs. 25.25 lakhs, to achieve the targets laid down under this sector, the important being starting of two remand houses, one beggar home, one rescue home, one after-care home, two fondling houses com-orpha nages,one home for the aged and infirm, two schools for blind boys and girls and one school for the deaf and dumb.

During 1961-65, Rs. 11.59 lakhs were spent, of which Rs. 3.33 lakhs were spent in the year 1964-65.

During the year under review the home for aged and infirm stituated at Pushkar (Ajmer) and the school for the blind boys and girls situated

at Bikaner (transferred to the Education Department) continued to function. Besides, the three rescue homes established during Second Planwhich helped in rehabilitating morally degraded and fallen women, deserted wives, despised widows and unmarried mothers continued to be maintained Apart from this, one home for the aftercare of men & women discharged from the correctional institutions at Udaipur, which was started in the year 1962-63, also continued under the programme of social defence.

Further the State Social Welfare Board continued to promote welfare programmes of women and children through the existing 26 welfare extension Projects in the rural areas of the State.

(*vii*) *Labour and Labour Welfare:*—It was envisaged in the Third Plan of the State to construct three buildings for Labour Welfare Centres, expaned the existing centres, start 5 recreation centres and a Holiday Home for the workers. Under the scheme of manpower and employment it was proposed to open 8 employment exchanges, one university employment bureau, 26 employment information and assistance bureauc and 5 vocational guidance units. Under the Employees State, Insurance Scheme, it was laid down to cover three new centres. Further, 11 new Industrial Training Institutes were also to be opened under the craftsman training scheme. To achieve these targetas, provision of Rs. 100 lakhs was originally made which was subsequently reduced to Rs. 80.27 lakhs under core of the Plan. Against this, Rs. 32.33 lakhs have been spent upto the year ending 1964-65 including Rs. 13.30 lakhs during 1964-65.

During the year under review, 26 labour welfare centres and Employment Exchanges in 18 districts of the State continued to function. Out of 132747 persons registered at the Employment Exchanges, 17196 persons were provided jobs. During 1964-65 one vocational guidance unit was started, bringing the number of these units so far to 5. The scheme of collection of Employment market information was extended to 4 more districts and thus this scheme is being implemented in 17 districts of the State.

In 1964-65, the existing 15 Dispensaries under Employees' State Insurance scheme provided benefit to 46200 persons. Besides, the work of constructing building for hospital and the residential quarters at Pali was also completed. Under the scheme of craftsman training scheme, one Industrial Training Centre was opened at Sikar, raising the number of such centres functioning in the State to 15. This year 1105 trainees were admitted and 907 trainees declared successful in the courses of various Trades in these Institutes.

VII. MISCELLANEOUS

(*i*) *Statistics:*—The Directorate of Econo mics and Statistics continued to meet the Statistical requirements of the State Govt., during the year 1964 -65 and the data collected was also published in the form of various publications like Statistical Abstract, Basic Statistics, Quarterly Digest, Budget Study Plan Progress Reports & Industrial Structure for information of general public.

Like previous years this year too, the data regarding climate and weather conditions, crop forecasts, land utilisation pattern and irrigation, industrial production, mineral production, Cooperation, Employment, Housing, Joint stock companies, Fuel and Power, Transport and Communications, Education Medical and Health, Local Bodies, Finance and Trade, Labour, Law and Order and Planning and Development, was continued to be collected and published. The crop cutting experiments on 11 crops were continued. Information regarding development in Blocks was also collected. The work of collecting agricultural wages, preparation of index numbers of agricultural production and Productivity and area under different crops from 1952-53 to 1963-64 was also done. Besides, data regarding wholesale and retail prices was collected and index numbers of wholesale prices and consumers prices indices for selected centres in the State were prepared Fortnightly Food Report was also continued to be prepared.

Various surveys viz. Industrial Estates Survey, Rural Employment Unemployment and Underemployment Survey, National Sample Survey Urban and Rural Indebtedness Surveys and the area benefitted by improved agricultural practices, Livestock survey, etc. were also conducted.

On the basis of data collected through Economic and Industrial Surveys conducted earlier, reports were prepared for 14 districts. Advance estimates of State Income for 1963-64 and projections of State Income for 1965-66 were also prepared.

A sum of Rs. 3.67 lakhs (revised) was provided for this sector during 1964-65, out of which Rs, 3.53 lakhs were spent. Total allocation for this sector for plan period was Rs. 30 lakhs, which was reduced to Rs. 26.72 lakhs under the core against which Rs. 18.73 lakhs have been spent on various schemes in the first four years of the Third Plan.

(*ii*) *Information & Publicity:*—Important media of publicity, such as films; songs, dramas, radios, printed literature etc. are very important to carry the message of the Plan to the people, During the Third Plan period,

it was envisaged to start 21 District Information Centres, 6 Urban Publicity Units and 6 Departmental Publicity Units. It was also decided to establish 3 mobile exhibition units one Documentary film production unit and to organise a Research and reference wing. For these schemes an amount of Rs. 65.00 lakhs was originally provided in the Plan which was reduced to Rs. 39.78 lakhs under the core. Against this an expenditure of Rs. 15.44 lakhs has been incurred, out of which Rs. 10 lakhs have been spent during 1964-65.

Five Urban Information Centres at Jaipur, Jodhpur, Ajmer, Udaipur and Bikaner established during first two years were strengthened during 1964-65. These Centres are becoming quite popular with the educated people at these places. The Microphone Centres established during 1962-63, continued to dis-seminate the news to the public. This year the Public Relations Directorate brought out 2 folders, 4 leaflets, 8 monthly magazines, 2924 Hindi Press Notes and 1080 English Press Notes.

(iii) *Mandies:* – The implementation of developmental schemes in Bhakra, Chambal and Rajasthan Canal areas has resulted in the growth of mandies in these areas. In the State Plan, it was envisaged to develop 21, 3 & 5 mandies in Bhakra, Rajasthan Canal and Chambal areas respectively. An amount of Rs. 40.00 lakhs has been fixed for the development of these areas. During 1964-65, the whole of the provision made i e. Rs. 8.50 lakhs was utilized bringing the total amount spent to Rs. 48.03 lakhs during 1961-65.

A provision of Rs. 3.84 lakhs was made under the centrally sponsored scheme-Land acquisition and development against which Rs. 5-93 lakhs were spent.

5. DEVELOPMFFT OF RAJASTHAN CANAL COMMANDED AREA

For the development of colonies coming up in the Rajasthan Canal Commanded Area schemes are being implemented under Agriculture, Animal Husbandry, Forests, Cooperation, Power, Roads, Education, Health etc. During the year 1964-65 Rs. 31.38 lakhs were provided for different sectors as against which Rs 29.34 lakhs or 93.49 per cent were spent.

6. DEVELOPMENT OF SCHEDULED AREA

The State Government is making continuous efforts for the development of the scheduled areas comprising of Dungarpur and Banswara districts and Pratapgarh Tehsil of Chittorgarh district. An allotment of Rs. 58 37 lakhs was made for the year 1964-65, while an amount of Rs. 80.24 lakhs was spent on the various developmental schemes under different Sectors

7. CENTRALLY SPONSORED SCHEMES

The State Government is also entrusted with the execution of those schemes which are sponsored and exclusively financed by the Centre. A provision of Rs. 248.81 lakhs was made for such schemes against which Rs. 218.30 lakhs were spent during the year under report.

Under the sector of agricultural production the schemes of research testing and training in improved agricultural implements, regional fertilizer demonstration on cultivation etc. were implemented. Under Soil Conservation Rs. .763 lakhs were spent and 42055 acres of ravine land was brought under soil conservation measures. 22900 acres of pasture land was also developed. Rs. 12.26 lakhs were spent for rehabilitation of nomadic cattle breeders and one breeding farm was also established. During the current year one mobile animal dispensary with headquarters at Bikaner was also established. Subsidy was provided to various consumer stores and marketing societies under co-operation. The Reserve Bank of India also contributed Rs. 25.71 lakhs towards the share capital of various cooperative credit societies. Under Community Development Rs. 40.42 lakhs were spent.

During the year the weights and measures laboratories were further expanded. Two rural industrialisation projects continued to work. For the development of roads of inter-state importance Rs. 0.83 lakhs were spent. For the beautification of Fateh Sagar Lake at Udaipur Rs. 1.22 lakhs were spent. Rs. 9.50 lakhs were spent on various educational programmes.

Under modern medicine, Rs. 1.47 lakhs were spent on post graduate studies, Rs. 12.88 lakhs on Family Planning Centres, Rs. 13.47 lakhs on trachoma control and Rs. 7.98 lakhs on under graduate studies. Besides, Rs. 3.62 lakhs were spent on the Special Investigation Division under water supply.

SECTION II

Statistical Tables

ALLOTMENT AND

TABLE 1

S. No.	Head of Development	Third Plan Provision (1961–66)		Expenditure	
		Original	Core	1961–62	1962–63
1	2	3	4	5	6
I.	**Agricultural programme**	**3200.00**	**1610.22**	**257.42**	**333.73**
1.	Agricultural Production	659.00	470.02	61.53	103.86
2.	Minor Irrigation	670.00	574.00	109.28	147.42
3.	Soil conservation	140.00	93.00	12.70	12.52
4.	Animal Husbandry	471.00	207.45	36.47	32.87
5.	Dairying and Milk Supply	69.00	37.36	4.01	4.07
6.	Forests	245.00	208.02	32.61	30.17
7.	Fisheries	20.00	5.37	0.76	0.67
8.	Warehousing & Marketing	26.00	15.00	0.06	2.15
9.	Area Developments:	...	...	...	...
II.	**Cooperation & Community Development**	**2180.00**	**1777.68**	**376.73**	**344.68**
1	Cooperation	400.00	299.68	42.57	39.46
2.	Community Development	1200.00	1200.00	226.68	235.40
3.	Panchayats	580.00	278.00	107.48	59.82
III.	**Irrigation & Power**	**12100.00**	**11330.88**	**1819.06**	**1924.64**
1.	Irrigation.				
	(i) Rajasthan Canal	3800.00	3800.00	667.18	655.59
	(ii) Pong Dam	2500.00	2500.00	244.00	423.37
	(iii) Others	2210.00	1627.00	493.53	358.02
2.	Flood Control	90.00	90.00	2.43	1.85
3.	Power	3500.00	3313.68	411.77	486.86
IV.	**Industry & Mining**	**395.00**	**638.20**	**100.19**	**72.10**
1.	Large & Medium Industry	30.00	32.94	7.64	3.60

EXPENDITURE

(Rs. in lakhs.)

Expenditure 1963-64	1964-65 Allotment		Expenditures	Cumulative expenditure since April, 1961	Percentage of expenditure to allotment: Col. 9 to Col. 10	Percentage of expenditure to allotment: Col. 3 to Col. 11
7	8	9	10	11	12	13
463.46	525.00	665.00	636.01	1690.62	95.64	73.51
111.08	151.10	185.74	175.31	451.78	35.38	68.56
243.00	183.40	320.50	314.52	814.83	98.13	121.61
24.80	25.00	30.64	26.64	76.74	86.95	54.81
41.25	100.00	75.30	72.14	182.73	95.80	38.80
14.07	12.80	14.43	10.06	32.21	69.72	46.68
27.34	33.00	31.00	30.64	120.7	98.84	49.29
0.75	4.60	3.45	2.72	4.90	78.84	24.50
0.40	4.50	3.94	3.08	6.68	101.02	25.69
..	10.00	..	..	..	...	...
314.38	340.00	326.66	310.41	1936.20	95.03	61.29
41.39	60.00	53.50	45.11	168.53	84.32	42.13
232.46	240.00	238.16	232.92	927.46	97.80	77.29
40.53	40.00	35.00	32.88	240.21	93.51	41.42
2109.92	2750.00	2700.00	2742.95	8597.57	99.39	71.65
605.19	560.00	546.44	519.43	2447.34	95.06	64.40
467.47	758.00	758.00	764.65	1899.49	100.88	75.98
328.65	251.50	265.06	325.03	1505.38	122.63	68.12
15.86	130.50	130.50	130.32	159.46	106.76	177.18
692.75	1050.00	1060.00	994.52	2585.90	93.82	73.88
62.28	76.00	43.24	45.62	281.19	96.04	31.42
9.48	6.50	3.36	4.11	24.83	122.32	82.77

1	2	3	4	5	6
2.	Mineral Development	365.00	345.00	19.56	17.11
3.	Village & Small Industries.	500.00	260.26	72.99	51.39
V.	**Transport & Communications**	**1320.00**	**1164.80**	**243.49**	**196.53**
1.	Roads	1300.00	1150.00	240.00	194.88
2.	Tourism	20.00	14.80	3.49	1.65
VI.	**Social Services**	**4595.00**	**4269.61**	**776.36**	**764.72**
1.	General education and cultural programmes	1778.50	1778.50	271.10	280.17
2.	Technical education	331.50	221.50	36.92	34.28
3.	Health:—				
	(i) Modern medicine	825.00	767.29	205.99	189.63
	(ii) Ayurved	70.00	60.30	4.01	7.61
	(iii) Urban water supply	500.00	460.00	86.87	120.78
	(iv) Rural water supply	200.00	200.00	54.68	34.82
4.	Housing:—				
	(i) Low income group housing	215.00	215.00	29.67	37.58
	(ii) Industrial housing	70.00	70.00	17.15	14.69
	(iii) Rural housing	125.00	125.00	18.45	10.38
	(iv) Slum clearance	10.00	10.00	1.24	-0.31
5.	Welfare of Backward classes	325.00	254.50	40.57	26.90
6.	Social Welfare	40.00	25.25	3.05	2.41
7.	Labour & labour welfare	100.00	80.27	6.31	4.83
8.	Public corporation	5.00	2.00	0.35	0.33
VII.	**Miscellaneous**	**210.00**	**106.50**	**31.46**	**16.67**
1.	Statistics	30.00	26.72	5.12	6.07
2.	Information & Publicity	65.00	39.78	4.07	2.70
3.	Local Bodies (Urban Community Development)	75.00	...	...	...
4.	Others (Mandise)	40.00	40.00	22.27	7.90
Grand Total		**23600.00**	**20897.69**	**3604.71**	**3644.09**

7	8	9	10	11	12	13
25.58	24.30	19.40	18.95	81.20	97.68	22.25
27.22	39.20	25.48	23.56	175.16	92.46	35.03
135.71	**140.00**	**162.98**	**173.31**	**749.04**	**100.34**	**56.75**
134.48	137.00	159.98	170.09	739.45	105.32	56.88
1.23	3.00	3.00	3.22	9.59	107.33	47.95
689.87	**778.75**	**856.70**	**858.60**	**3089.55**	**100.22**	**67.24**
304.79	350.00	388.95	403.66	1259.72	103.78	70.83
33.10	40.00	41.00	36.64	140.94	89.37	42.52
177.41	207.78	193.76	192.06	765.09	99.12	92.74
9.82	14.22	14.22	14.22	35.66	100.00	50.94
83.45	68.00	68.00	67.63	358.73	99.46	71.75
26.48	20.00	83.00	78.68	194.66	94.80	97.33
10.15	8.00	8.00	7.85	85.25	98.13	39.65
4.65	6.75	2.79	1.88	38.37	67.38	54.81
2.60	2.00	1.80	1.94	33.37	107.78	26.70
0.63	0.50	0.07	...	2.18	...	21.80
25.91	40.00	37.51	37.13	130.51	98.99	40.16
2.80	4.00	3.30	3.33	11.59	100.91	28.98
7.89	17.00	13.85	13.30	32.33	96.03	32.33
0.19	0.50	0.45	0.28	1.15	62.22	23.00
15.94	**21.25**	**18.42**	**18.13**	**82.20**	**98.43**	**39.14**
4.01	5.00	3.67	3.53	18.73	96.19	62.43
2.57	7.75	6.25	6.10	15.44	97.60	23.75
...	...	...	...	...	...	...
9.36	8.50	8.50	8.50	48.03	100.00	120.08
3791.56	**4625.00**	**4838.00**	**4786.03**	**15826.37**	**98.93**	**67.05**

TABLE 2

ALLOTMENT & EXPENDITURE UNDER STATE PLAN SCHEMES

(Rs. in lakhs)

State code No.	Schemes	Third Plan Provision		Expenditure			Allotment 1964-65		Expenditure 1964-65	Progressive expenditure 1961-65	Percentage	
		Original	Core	1961-62	1962-63	1963-64	Original	Revised			Col. 10 to Col. 9	Col. 11 to Col. 8
1	2	3	4	5	6	7	8	9	10	11	12	13
	0. AGRICULTURAL PROGRAMMES											
	00. Agricultural Production											
	Multiplication & Distribution of Improved Seeds											
0000	Setting up of seed farms & stores	31.50	22.80	6.26	1.48	6.62	8.88	7.87	4.96	23.01	63.02	63.39
0001	Completion of 1600 acres farm at Umedganj	4.80	4.80	...	3.69	...	...	...	...			
0002	Completion of existing seed multiplication farms	2.50	11.50	...	1.06	...	7.94	11.29	7.37	8.43	65.28	337.20
0003	Construction of seed stores	10.35	5.25	...	...	...	3.75	...	0.42	0.42	...	4.06
0004	Appointment of seed multiplication officers	0.60	0.30	...	...	...	0.08	...	...	...	...	...
005	Subsidy on distribution of improved seeds	2.00	1.00	..	...	6.00	12.00	12.00	12.00	18.00	100.00	900.00

Fertilizers and Manures												
0006	Subsidy on superphosphates	20.00	10.00	1.50	4.21	4.81	10.00	8.00	7.95	18.47	99.38	92.35
0007	Preparation and distribution of town compost	8.00	1.00	0.90	0.08	...	0.09	0.04	0.04	1.02	100.00	12.75
0008	Night soil compost in bigger Panchayats	17.00	5.00	2.00	0.90	0.90	2.00	0.40	0.40	4.20	100.00	24.71
0009	Rural compost and cattle dung manure	8.30	1.30	0.10	0.09	...	...	...	...	0.19	...	2.29
—	Store of Nitrogeneous fertilizers	...	...	...	...	...	1.00	—	...	...	...	...
Plant Protection												
0010	Control of pests and diseases outbreaks in emergencies	10.00	5.00	0.02	0.66	1.61	0.80	0.87	0.87	3.16	100.00	31.60
0011	Subsidy on manually operated protection machines for sale to farmers	1.00	1.00	0.20	0.40	0.65	1.10	2.60	2.60	3.85	100.00	385.00
0012	Strengthening of plant protection personnel	30.00	22.00	2.08	0.78	5.86	6.30	11.73	13.45	22.17	114.66	73.90
0013	Supply of plant protection machines for demonstration purposes	0.50	0.50	...	...	...	...	...	...	...	...	...
0014	Demonstration vans for plant protection	1.50	...	...	...	...	...	...	...	...	...	...
0015	Control of weeds	0.25	0.25	...	...	...	...	..	...	...	...	...
0016	Improved agricultural practices	10.00	10.00	...	0.28	0.06	1.00	0.31	0.15	0.49	48.39	4.90

1	2	3	4	5	6	7	8	9	10	11	12	13
	Improved Agricultural Implements											
0017	Loans to small fabricators for modernising their equipments	5.00	...	0.29	...	...	...	...	...	0.29	...	5.80
0018	Loans to cultivators for purchase of implements	10.00	5.00	1.00	1.00	0.50	1.00	1.00	4.00	6.50	400.00	65.00
0019	Staff and accessories for the scheme of production, popularisation and sale of improved agricultural implements	10.00	5.00	0.75	3.06	1.88	2.85	2.05	1.91	7.60	93.17	76.00
	—Subsidy for improved agricultural implements	...	...	...	...	1.46	2.50	2.50	1.32	2.78	52.80	...
0020	Intensive agricultural district programme (package programme)	110.00	110.00	12.07	42.20	27.09	22.17	19.36	18.59	99.95	96.02	90.86
	Development of Commercial Crops											
0021	Oilseeds development	2.00	6.00	0.72	0.95	1.23	2.85	2.40	2.54	5.44	105.83	272.00
0022	Cotton development	8.00	8.00	0.28	0.47	1.12	2.89	2.82	2.17	4.04	76.95	50.50
0023	Sugarcane development	8.00	8.00	1.35	1.40	1.82	3.80	3.80	3.57	8.14	93.95	101.75
	Development of Horticulture Including Potato and Vegetables											
0024	Development of fruit production	30.00	15.00	3.60	2.85	2.07	2.63	2.85	3.00	11.52	105.26	38.40
0025	Training of gardeners	0.90	0.90	0.07	0.08	0.07	0.11	0.08	0.04	0.26	50.00	28.89

0026	Establishment of progeny orchard-cum-nurseries	5.50	5.50	1.03	1.05	1.18	1.69	1.12	1.00	4.26	89.29	77.45
0027	Seed certification centre for vegetables	1.00	...	...	...	...	0.50	0.36	0.43	0.43	119.44	43.00
0028	Development of vegetable production	0.50	...	..	...	...	...	...	..	...	..	...
0029	Brood lac farms	0.75	...	...	..	...	...	...	...	..	...	...
	Agricultural Research											
0030	Strengthening of agricultural research	66.00	40.00	3.57	6.84	5.64	10.07	10.02	8.81	24.86	87.92	37.67
0031	Other research schemes	...	...	...	...	...	0.63	0.50	0.60	0.60	120.00	...
0032	Intensification of research on fruits	2.50	2.00	...	...	...	...	...	...	...	...	...
0033	Research on weed control	0.50	0.10	0.03	0.05	...	...	...	...	0.08	...	16.00
0034	Expansion of statistical research,	1.00	...	...	..	...	...	...	...	...	...	...
	Agricultural education expansion of State Colleges											
0035	Rajasthan College of Agriculture, Udaipur	35.00	29.16									
0036	S.K.N. College of Agriculture, Jobner	25.00	20.84	11.34	7.18	12.63	15.82	20.20	20.77	51.92	102.82	85.11
0037	Establishment of Agriculture University	1.00	1.00									

1	2	3	4	5	6	7	8	9	10	11	12	13
Agricultural Extension Training												
0038	Extension training	35.00	30.00	6.45	8.35	5.18	6.75	7.29	7.02	27.00	96.30	77.14
0039	Strengthening of agricultural information unit	5.80										
0040	Setting up of mobile exhibition-cum-information unit	4.20	8.00	0.32	0.69	0.62	1.19	0.66	1.02	2.65	154.54	26.50
0041	Farm advisory services	1.00										
0042	Fruit and vegetable preservation	6.50	1.50	...	...	...	...	...	...	...	...	...
0043	Agro-economic research-farm management	2.00	...	...	...	...	...	...	...	...	...	...
0044	Rationalised supervision & pre-harvest estimates (Board of Revenue)	6.00	3.00	...	0.06	0.51	6.00	10.20	10.20	10.77	100.00	179.50
0045	Statistics of improved agricultural practices & ad hoc surveys	3.00	...	...	...	...	1.08	0.87	0.90	0.90	103.45	30.00
0046	Improvement of market intelligence	6.00	6.00	0.05	0.77	1.22	1.61	1.30	1.29	3.33	99.23	55.50
0047	Land use planning	2.00	...	...	...	...	...	..	...	...	...	...

Land Development												
0048	Land levelling in the commanded area of irrigation projects	35.00	15.00	1.89	1.50	14.07	3.00	13.00	12.09	34.04	93.00	68.08
0049	Reclamation by manual labour and bullock power	5.00	3.00	...	0.50							
0050	Mechanical cultivation by private individuals	10.00	10.00	1.51	2.48							
0051	Consolidation of holdings	40.00	25.00	6.37	5.75	3.73	3.60	3.60	3.29	19.14	91.39	47.85
	—Purchase of bullocks	...	...	...	...	...	10.00	10.00	10.00	10.00	100.00	...
Miscellaneous												
0052	Strengthening of Agricultural Administration	7.00	6.00	0.46	2.80	0.58	1.12	1.19	1.19	5.03	100.00	71.86
0053	Lump-sum provision and training of staff	9.55	4.32	...	0.20	0.21	0.30	0.76	0.69	1.10	90.79	9.32
0054	Maintainance of tube wells	...	...	...	...	1.76	2.00	2.40	2.04	3.80	85.00	..
	—Intensive agricultural areas	...	...	...	...	...	...	10.30	6.62	6.62	64.27	...
	TOTAL ...	659.00	470.02	61.53*	103.86	111.08	151.10†	185.74	175.31	451.78	94.38	68.56

*Due to minus adjustment of Rs. 4.68 Lakhs in A. G. Office, the total comes to Rs. 61.53 lakhs.

†Due to additional allotment of Rs. 10.00 Lakhs for 'Purchase of Bullocks', the Scheme wise total comes to Rs. 161.10 Lakhs.

1	2	3	4	5	6	7	8	9	10	11	12	13
	(A) Schemes Implemented by Agriculture Department					**01. Minor Irrigation**						
0100	Construction of new wells	125.00	100.00	17 00	17.00	42.85	28.00	124.98	124.98	201.83	100.00	161.46
0101	Deepening of old wells	25.00	20.00	7.10	4.00	3.10	15.00	..	...	14.20	..	56.80
0102	Construction of private tube wells	30.00	25.00	4.69	2.00	2.00	16.50	3.50	3.50	12.19	100.00	40.63
0103	Supply of diesel engines and generating sets	30.00	27.00	3.00	26.00	61.25	17.00	87.02	87.02	177.27	100.00	443.18
0104	Supply of electric motors	10.00	10.00	...	...	...	...	.	..	...	...	...
0105	Installation of persian wheels	10.00	8.00	1.00	2.00	2.00	2.32	4.59	4.59	9.59	100.00	95.90
0106	Construction of new tanks, repairs of old tanks & reclamation of existing tanks	30.00	9.00	4.00	3.00	1.83	2.00	2.00	2.00	10.83	100.00	36.10
0107	Construction of anicuts, rapats, & channels	30.00	20.00	4.00	3.00	2.00	4.50	5.03	4.33	13.33	86.08	44.43
—	Hand boring	...	...	..	...	...		0.70	0.26	0.26	37.14	..
0108	Deep tube wells	35.00	10.00	...	10.00	16.67	5.50	24.28†	19.30†	45.97	79.49	131.34
—	State tube wells	...	...	...	.	...	14.18		...	...	...	...
	TOTAL (A) ...	325.00	229.00	41.25	@67.00	131.70	105.00	252.10	245.98	485.47	@97.57	149.38

(B) Schemes Implemented by Irrigation Department												
0109	Departmental Works	145.00	195.00	43.03	65.42	78.07	60.00	55.00	55.99	242.51	101.80	159.93
	Total (B)	145.00	195.00	43.03	65.42	78.07	60.00	55.00	55.99	242.51	101.80	159.93
(C) Schemes Implemented by Development Department												
0110	Panchayat Samiti Works	200.00	150.00	25.00	15.00	33.83	18.40	13.40	12.55	86.38	93.66	43.19
	Total (c)	200.00	150.00	25.00	15.00	33.83	18.49	13.40	12.55	86.38	93.66	43.19
	GRAND TOTAL	670.00	574.00	109.28@	147.42	243.60	183.40	320.50	314.52	814.82@	93.13	119.96
(A) Schemes Implemented by Agriculture Department					**02. Soil Conservation**							
0200	Contour bunding in agricultural lands & other areas	51.50	36.50	7.75	4.85	10.97	9.73	16.44				
0201	Dry farming in bunded & other areas	3.50	...	...	...	0.12	1.00	0.70				
0202	Soil Conservation in hilly areas	8.00	8.00	...	0.04	0.41	1.05	0.62	15.91	40.09	88.39	56.07
0203	Soil Conservation in desert areas	3.50	...	...	...	0.04	0.30	0.24				
0204	Reclamation of Saline and alkaline soils.	5.00	2.50	0.10	0.37	0.26	0.50	0.43	0.43	1.16	100.00	23.20
0205	Percolation tanks for soil conservation	0.50	...	...	...	...	...	...	—	..	...	...
0206	Soil and land use survey.	21.00	16.00	0.73	1.80	0.39	1.27	1.16	0.87	3.79	75.00	18.05

* Includes figures of scheme No. 0101.
@ Includes adjustment of Rs. 0.46 lakhs done by A.G. Office.

1	2	3	4	5	6	7	8	9	10	11	12	13
0207	Research, demonstration & training	7.00	2.00	0.29	0.16	0.07	0.19	0.08	0.08	0.60	100.00	8.57
0207.1	Demonstration project for desert areas	...	...	...	...	0.46	0.96	0.97	0.83	1.29	85.57	...
0207.2	State share of the scheme in Chambal areas.	..	...	..	...	0.16	..	...	...	0.16	...	...
	TOTAL (A)	105.00	65.00	8.87	7.22	12.88	15.00	20.64	18.12	47.09	87.79	44.85
	(B) Schemes Implemented by Forest Departments											
0208	Afforestation and pasture improvement in desert areas	2.50	2.00	0.13	0.30	0.72	0.26	0.26	0.44	1.59	169.23	63.60
0209	Fixation of sand dunes and protection of villages and river banks by planting of trees, shrubs and grasses in desert areas.	3.00	2.00	0.04	0.43	0.23	0.13	0.13	0.14	0.84	107.69	28.00
0210	Shelter belt plantations along roads in desert areas	2.50	2.00	0.48	0.39	0.31	0.29	0.29	0.31	1.49	106.90	59.60
0211	Soil Conservation in hilly areas	17.00	17.00	2.81	3.03	9.90	8.70	8.70	7.06	22.80	81.15	154.12
0212	Soil Conservation in ravine areas	10.00	5.00	0.77	1.15	0.84	0.62	0.62	0.57	3.33	91.94	33.30
	TOTAL (B)	35.00	28.00	4.23	5.30	12.00	10.00	10.00	8.52	30.05	85.20	85.86
	GRAND TOTAL	140.00	93.00	12.70‡	12.52	24.88	25.00	30.64	26.64	77.14	86.95	55.10

03 Animal Husbandry

0300	Key village Scheme	30.00	12.25	1.60	1.01	0.94	2.21	2.21	1.17	4.72	52.94	15.73
0301	Expansion of State Cattle Farms	9.60	...	...	...	...	...	...	...	...	...	...
0302	Piggery development	3.45	...	...	...	...	1.04	0.70	0.43	0.43	61.43	12.46
0303	Gaushala development	17.08	14.58	1.58	0.95	0.32	1.28	1.28	0.19	3.04	14.84	17.80
0304	Eradication of rinderpest	41.00	...	7.56	7.64	8.81	8.96	9.11	8.92	32.93	97.91	80.32
0305	Feed and fodder development	6.00	2.67	0.22	0.18	0.43	2.18	2.30	0.65	1.48	28.26	24.67
0306	Establishment of Veterinary Research Station	6.50	6.00	...	...	..	0.92	0.67	0.17	0.17	25.37	2.62
0307 to 0312	Veterinary College schemes	21.70	14.74	1.79	2.93	1.66	1.99	1.99	3.50	9.88	175.88	45.53
0313	Training of staff	0.80	0.80	0.01	0.16	0.17	0.16	0.18	0.16	0.50	88.89	62.50
0314	Training school for stockmen and Compounders.	1.15	1.15	0.18	0.25	0.27	0.32	0.32	0.31	1.01	96.88	87.83
0315	Statistical unit	3.90	2.00	0.26	0.49	0.56	0.49	0.64	0.64	1.95	100.00	50.00
0316	Sheep & wool development	1.45	0.25	0.09	0.11	1.99	2.04	1.60	2.37	4.56	148.13	314.48
0317	Expansion of sheep research station of chokla breed.	1.62	1.62	0.30	0.09	0.15	0.22	0.23	0.22	0.76	95.65	46.99
0318	Expansion of sheep & wool extension centres	32.18	20.13	4.61	2.79	3.42	2.65	1.04	1.16	11.98	111.54	37.23
0319	Purchase of sheep for introduction in mixed farming economy	15.44	3.75	0.32	0.04	0.25	1.48	0.65	0.59	1.20	90.77	7.77
0320	Expansion of sheep and wool trainirg school	3.86	..	0.34	0.36	1.66	0.85	0,85	0.86	3.22	101.18	83.42
0321	Establishment of sheep & wool extension Centres	12.15	2.77	...	.	...	..	..	...	...	. .	...

‡ Total comes to Rs. 12.70 lakhs due to adjustment of Rs. 0.40 lakhs by A.G. Office.

1	2	3	4	5	6	7	8	9	10	11	12	13
0322	Sheep and goat stock yard	3.26	...	...	...	...	..	...	...	...	...	...
0323	Opening of new Sheep Breeding Farms	4.96	4.44	...	..	...	...	...	...	...	...	...
0324	Sheep shearing, grading and marketing units	63.08	22.00	...	...	0.41	28.58	13.54	13.20	13.61	97.49	21.58
—	Mobile Shearing Units	..	...	...	.	...	0.48	0.39	0.39	0.39	100.00	...
—	Wool grading training School	...	...	...	...	...	1.01	1.08	1.06	1.06	98.15	...
—	Lump sum provision for Sheep & Wool Development	...	..	.	...	...	2.62	0.91	...	...	.	...
0325	Poultry Development Scheme	23.00	7.39	0.94	1.44	1.33	4.00	4.35	3.51	7.22	80.69	31.39
0326	Gosadan with charmalaya	1.35	1.00	0.29	0.06	0.42	0.30	0.50	0.47	1.24	94.00	91.85
0327	Rehabilitation of nomadic Cattle breeders	11.00	4.00	0.48	0.17	1.30	2.15	0.65	0.82	2.77	126.15	25.18
0328	Organisation of cattle shows	2.50	1.90	0.50	0.31	0.45	0.50	0.50	0.56	1.82	112.00	72.80
0329	Mass Castration	5.70	5.27	0.44	0.47	0.95	1.72	2.12	1.60	3.46	75.47	60.70
0330	Mixed Farming	9.00	...	...	...	...	...	..	...	...	...	...
0331	Camel development	8.68	7.70	1.87	0.77	1.38	1.76	1.76	1.40	5.42	79.55	62.51

0332	Bull Rearing Farms	5.65	4.50	0.35	0.69	0.85	1.99	1.99	1.30	3.19	65.33	56.40
0333	Regional Biological Unit	6.00	4.50	0.32	0.71	0.80	0.95	0.95	0.96	2.79	101.05	46.50
0334	Milch goat Breeding Farms	1.96	...	...	...	...	..	...	...	...	...	..
0335	Prevention of cruelty to animals	0.40	0.20	...	...	...	...	...	...	...	...	...
0336	Improovement of hide flaying and curing	3.93	...	...	...	...	.		...	..	...	...
0337	1. C. A. R. Schemes	5.00	2.00	...	...	0.18	8.59	3.63	0.23	0.41	6.34	8.20
0338	Opening of new Cattle Breeding Farms	15.00	5.80	1.47	2.58	1.38	2.60	2.85	2.24	7.67	78.60	51.13
0339	Improvement of Cattle Fairs & Marketing Units	14.79	4.00	1.91	0.21	0.18	0.44	0.44	0.47	2.77	106.82	18.73
0340	Construction of buildings for Veterinary Hospitals and Dispensaries	8.00	2.20	1.90	0.74	1.44	1.64	1.64	2.06	6.14	125.61	76.75
0341	Mobile Veterinary Dispensaries	3.86	3.86	0.60	0.14	0.40	0.77	0.67	0.34	1.48	50.75	38.34
0342	Conversion of Veterinary Dispensaries into Hospitals	11.66	11.66	0.60	1.06	1.20	2.80	2.80	1.37	4.23	48.93	36.28
0343	Opening of new Veterinary Dispensaries	18.34	13.96	1.74	0.98	1.27	3.01	3.01	1.68	5.67	55.81	30.92
0344	Supervisory staff including implementation of Nalagarh Committee recommendations (Publicity & propaganda unit)	10.87	4.44	0.96	0.90	1.50	1.41	1.41	1.21	4.57	85.82	42.04
0345	Purchase and subsidy to calves	14.02	...	2.56	2.03	1.94	2.50	2.50	2.50	9.03	100.00	60.36

1	2	3	4	5	6	7	8	9	10	11	12	13
0346	Bull premuiring scheme	9.82	...	0.28	0.78	0.78	1.00	1.00	1.00	2.84	100.00	28.92
0347	Radiology Unit	1.29	2.36	0.40	0.12	0.18	0.27	0.27	0.26	0.96	96.30	74.42
0348	Stationing of cow bulls	...	7.16	...	0.53	1.30	1.62	1.37	0.93	2.76	67.88	...
0349	State Council of Gosamvardhan	...	2.00	...	0.38	0.38	0.40	0.40	0.40	1.16	100.00	...
0350	Grant to Gaushalas	...	2.40	...	0.80	0.60	0.80	0.80	0.80	2.20	100.00	...
...	Later adjustments	...	...	...	...	...	...	...	10.04	10.04	...	...
	TOTAL	471.00	207.45	36.47	32.87	41.25	100.60	75.30	72.14	182.73	95.80	38.80
	04 Dairying and Milk Supply											
0400	Co-operative Milk Union	28.48	...	...	...	...	...	...	...	...	...	...
0401	Co-operative Milk Creamery	10.00	...	...	...	...	...	...	...	...	...	...
0402	Ghee Grading Stations	1.36	0.50	0.04	0.03	0.07	0.21	0.21	0.13	0.27	61.90	61.85
0403	Milk Marketing Board	0.76	0.15	...	...	...	...	...	...	...	...	...

0404	Completion of Jaipur Milk Supply Scheme	16.25	33.21	3.51	3.65	13.72	9.22	13.32	9.28	30.16	69.67	185.60
0405	Supervisory Staff & Training	1.96	0.60	0.20	0.17	...	...	...	...	0.37	—	18.88
0406	Milk Survey and Statistical Research	1.38	0.90	0.26	0.18	0.16	0.18	0.18	0.18	0.78	100.00	56.52
0407	Purchase of milch Animals and Appliances for milk producers	4.00	2.00	...	...	...	...	...	...	...	...	...
0408	UNICEF Milk Supply Scheme	3.00	...	...	...	...	...	...	...	...	...	...
0409	Dairy Extension Services	1.81	...	...	...	...	0.47	0.47	0.36	0.36	76.60	19.89
0410	Dairy Bacteriological Scheme	...	...	...	0.04	0.12	0.25	0.25	0.15	0.31	60.00	...
—	Lumpsum provision for other schemes	...	...	...	...	...	2.47	...	...	...	...	...
—	Later adjustments	...	...	...	...	...	...	...	(-)0.04	(-)0.04	...	...
	TOTAL	69.00	37.36	4.01	4.07	14.07	12.80	14.43	10.06	32.21	69.72	46.68
						05 Forests						
0500	Farm Forestry	18.00	11.31	0.71	1.16	0.20	0.70	0.70	0.71	2.78	101.43	15.44
0501	Extension forestry	11.68	10.38	0.90	0.51	0.23	0.39	0.39	0.37	2.01	94.87	17.21
0502	Afforestation in Rajasthan Canal Commanded area	9.00	0.96	0.96	0.62	...	...	...	...	1.58	...	17.56
0503	Other Economic Plantation	83.28	76.78	11.52	10.11	9.70	11.58	11.58	11.85	43.18	102.33	51.59

1	2	3	4	5	6	7	8	9	10	11	12	13
0504	Demarcation & settlement of forests	22.10	22.10	5.40	5.39	4.85	3.96	3.96	4.06	19.70	102.53	89.14
0505	Survey of forest resources	0.50	0.05	..	0.01	...	...	..	..	0.01	...	2.00
0506	Preparation of working plans	4.39	4 39	1.88	0.74	1.20	1.23	1.23	1.63	5.45	132.53	124.15
0507	Rehabilitation of degraded forests	22.00	22.00	2.10	1.62	2.92	5.70	3.70	3.09	9.73	33.51	14.23
0508	Grazing and pasture improvement	13.50	11.88	0.48	1.75	0.35	0.62	0.62	0.60	3.18	96.77	23.56
0509	Wild life preservation and improvement of Zoos	7.27	7.27	2.05	1.77	1.90	2.27	2.27	2.33	8.05	102.64	110.73
0510	Development of minor forest produce	0.50	0.03	0.03	...	...	...	...	..	0.03	...	6.00
0511	Timber operations and forest utilization	1.27	1.00	...	0.14	0.04	0.18	0.18	0.12	0.30	36.67	23.62
0512	Training of staff	15.66	13.66	1.75	1.99	2.13	2.15	2.15	2.25	8.12	105.12	51.85
0513	Forest research	4.31	4.19	0.76	0.63	0.65	0.65	0.65	0.74	2.78	113.85	64.50
0514	Roads	10.36	7.97	0.79	0.68	1.22	1.92	1.92	1.26	3.95	65.63	38.13
0515	Construction of buildings	8.00	7.00	1.49	1.35	0.56	0.21	0.21	0.39	3.79	185.71	47.38
0516	Labour & other amenities	0.50	0.50	0.03	0.03	0.03	0.04	0.04	0 03	0.12	75.00	34.00
0517	Forest protection	10.25	6.55	1.76	1.67	1.36	1.40	1.40	1.21	6.00	86.43	58.54

0518	Publicity & Broadcast	2.43	...	...	..	...	..	..	..	..	...	...
	TOTAL	245.00	208.02*	32.61	30.17	27.34	33 00	31.00	30.64	120.76	98.84	49.44
						06 Fisheries						
0600	Fish farm demonstration	2.10	0.60	01.0	...	...	0.40	...	...	0.10	...	4.76
0601	Fish seed collection and distributions	1.00	1.00	0.10	0.15	0.20	0.25	0.25	0.01	0.46	4.00	46.00
0602	Supervisory staff	9.89	2:81	0.53	0.46	0.51	3.22	2.35	2.52	4.02	88.42	40.65
0603	Fish nursery	0.80	0.20	0.03	...	0.04	0.20	...	...	0.07	...	8.75
0604	Ice plants	2.56	...	...	...	...	...	...	...	...	...	...
0605	Intensification in C.D. Blocks	0.40	0.16	...	0.06	...	0.25	0.15	...	0.06	...	15.00
0606	Development of lake fisheries	0.60	...	...	...	...	0.10	0.10	0.09	0.09	90.00	15.00
0607	Subsidy to fisherman (supply of fishing accessories)	0.25	...	...	...	...	...	...	...	...	...	...
0608	Fish markets	2.00	0.50	..	...	...	...	...	...	...	...	...
0609	Training and study tours	0.25	0.10	...	...	...	0.18	0.10	0.10	0.10	100.00	40.00

1	2	3	4	5	6	7	8	9	10	11	12	13
0610	Aid to fisherman Co-operative Societies	0.15	..	..	...	...	.	..	...	...	..	..
	TOTAL	20.00	5.37	0.76	0.67	0.75	4.60	3.45	2.72	4.90	78.84	24.05
	07 Warehousing, Marketing & Storage											
	A. Schemes Implemented by Agriculture Department											
0700	Provision of loan to market Committees	1.50	1.50	...	...	0.08	2.10	1.00	1.00	1.08	100.00	72.00
0701	Subsidy to market Committees	0.50	0.50	.	...	...	0.45	1.11	1.11	1.11	100.00	222.00
0702	Grading services for Producers and other Schemes including strengthening of staff	4.00	3.00	0.06	0.15	0.41	0.45	0.33	0.37	0.99	112.13	24.75
	TOTAL (A)	6.00	5.00	0.06	0.15	0.49	3.00	2.44	2.48	3.18	101.64	53.00
	B. Schemes Implemented by Co-operative Department											
0703	Share Capital Contribution in the State Warehousing Corporation	20.00	10.00	...	2.00	...	1.50	1.50	1.50	3.50	100.00	17.50
	TOTAL (B)	20.00	10 00		2.00	...	1.50	1.50	1.50	3.50	100.00	17.50
	GRAND TOTAL	26.00	15.00	0.06	2-15	0.49	4.50	3.94	3.98	6.68	101.92	25.91

1. CO-OPERATION AND COMMUNITY DEVELOPMENT

10 Co-operation

1000	Service co-operatives	53.35	46.85	10.07	8.86	8.89	7.17	7.17	6.63	34.45	92.47	64.57
1001	Revitalisation of small sized agricultural credit societies	24.61	24.61	8.66	7.00	5.00	2.70	2.70	2.56	23.22	94.81	94.35
1002	Central Co-operative Bank	6.19	6.19	0.35	1.15	1.29	1.55	1.55	1.19	3.98	76.77	64.30
1003	Primary Land Mortgage bank	1.42	1.42	0.32	0,14	0.04	0.12	0.12	0.08	0.58	66.67	40.85
1004	Supervising Unions	0.28	0.28	0.15	0.03	...	...	...	...	0,18	...	64.29
1005	State Agricultural Credit (Relief & Guarantee Fund)	5.00	5.00	...	...	..	1.00	1.00	2.00	2.00	200.00	40.00
1006	Outright grants for special bad debt reserves to Village Co-operatives	54.00	49.50	0.20	1.78	1.22	3.50	0.45	0.38	3.58	84.44	6.63
1007	Outright grants for special bad debt reserves to central co-operative Bank	18.00	16,00	0.42	0.74	1.14	1.50	0.66	0.66	2.96	100.00	16.44
1008	Departmental Staff	50.00	47.60	3.94	5.96	9.63	15.38	13.53	12.33	31.86	91.13	68.72

Includes Rs. 12.80 Lakhs Transferred to Agriculture Department.

1	2	3	4	5	6	7	8	9	10	11	12	13
1009	Apex Marketing Society	6.50	6.50	...	0.50	...	2.20	2.20	...	0.50	..	7.60
1010	Share capital contribution for primary marketing societies	10.05	9.30	1.25	...	0.19	2.00	2.00	3.89	5.33	194.50	53.03
1011	Subsidy for staff for primary marketing societies	2.43	2.21	0.83	0.40	0.07	0.18	0.18	0.07	1.37	38.89	56.38
1012	Construction of godowns for primary marketing societies	6.25	5.00	1.44	0.25	...	0.47	0.47	0.47	2.16	100.00	34.56
1013	Rural Godowns	25.00	12.50	4.08	1.88	3.53	2.92	2.84	2.87	12.36	101.66	49.44
1014	Hiring of godowns	0.31	0.29	0.05	Neg.	...	0.10	0.10	...	0.05	...	16.13
1015	Processing units-Cotton gin	2.00	1.00	...	...	...	...	...	...	...	...	...
1016	Processing units-oil mill	2.00	...	...	...	0.30	...	...	...	3.30	..	15.00
1017	Processing units-dal mill	1.00	0.50	...	...	...	...	...	...	...	...	...
1018	Processing units-sugar factory	25.00	...	...	...	...	...	...	...	...	...	...
1019	Processing units-groundnut decorticators	1.00	0.50	...	...	...	...	...	...	...	...	...
1020	Processing units-subsidy for managerial staff	0.49	0.36	0.01	0.03	0.02	0.20	0.29	0.12	0.18	41.38	36.37

1021	Co-operative farming societies	44.30	19.65	3.86	4.61	3.46	4.65	4.65	4.14	16.07	89.03	36.53
1022	Training of subordinate personnel	21.00	13.50	2.34	2.58	2.16	3.57	3.27	1.79	8.87	54.74	42.24
1023	Education of non-officials	20.00	20.00	3.07	2.77	3.39	5.00	5.00	5.10	14.33	102.00	71.65
1024	Grants to unions for publicity & propaganda	2.50	2.50	0.17	0.23	0.50	0.75	0.62	0.55	1.45	88.71	58.00
1025	Departmental publicity & propaganda	1.50	1.50	...	0.30	...	...	...	...	0.30	...	20.00
1026	Labour contract Societies	3.75	3.75	0.09	...	0.50	1.23	0.98	0.28	0.87	28.67	23.20
1027	Transport (Rikshaw pullers) and printing presses societies	3.00	0.70	...	...	...	0.04	0.04	...	...	...	...
1028	Consumer stores	5.07	2.47	0.51	0.25	...	...	...	...	0.76	...	14.99
1029	Co-operative cold storage	4.00	...	...	...	...	...	...	...	...	...	...
1030	Subsidy to co-operative societies	...	...	0.76	...	0.06	...	...	...	0.82	...	...
	Lump-sum provision for other schemes	...	...	...	...	...	3.68	3.68	...	...	...	...
	TOTAL	400.00	299.68	42.57	39.46	41.39	60.00	53.50	45.11	168.53	48.32	42.13

1	2	3	4	5	6	7	8	9	10	11	12	13
	11 Community Development											
1100	*Project Headquarters*											
1101	Agriculture & Animal Husbandry			158.38	154.72	171.48	164.90	164.90	163.31	647.89	99.04	
1102	Irrigation (minor irrigation)			1.81	26.60	1.63	70.00	68.16	63.39	93.43	93.00	
1103	Rural arts and crafts			0.29	0.43	0.02	...	...	1.53	2.27	...	
1104	Communications	1200.00	1200.00	0.12	0.10	0.09	0.10	0.10	0.09	0.40	90.00	79.29
1105	Education (including social education)			1.70	0.86	1.76	2.00	2.00	1.85	6.17	92.50	
1106	Health and rural sanitation			3.88	2.51	1.19	3.00	3.00	2.75	10.33	91.67	
1107	Loans			60.50	46.00	56.29	...	...	...	162.79	...	
1109	Other programmes			...	4.18	...	...	...	...	4.18	...	
	TOTAL	1200.00	1200.00	226.68	235.40	232.46	240.00	238.16	232.92	927.46	97.80	79.29
	12. Panchayati Raj											
1200	Creation of remunerative community assets	150.00		98.00	32.22	...	3.41	3.00	3.00	2.90	38.53	96.67	15.41
1201	Free fund	250.00										

1202	Ad hoc grant to Panchayat Samitis, Zila Parishads & allowances to Zila Pramukhs	68.00	68.00	43.93	32.10	11.08	6.00	6.00	6.00	93.11	100.00	136.93
1203	Grant in aid to Panchayats	80.00	80.00	27.38	21.00	21.00	21.00	21.00	20.84	90.22	99.24	112.78
1204	Training of Panchayat Samiti members and Panchayat Secretaries	32.00	32.00	3.95	6.72	5.04	10.00	5.00	2.64	18.35	52.80	57.34
	TOTAL	580.00	278.00	107.48	59.82	40.53	40.00	35.00	32.38	240.21	92.51	41.42

2. IRRIGATION AND POWER

20. Irrigation

2000	Rajasthan Canal	3800.00	3800.00	667.18	655.54	605.19	560.00	546.44	519.43	2447.34	95.06	64.40
2001	Pong Dam	2500.00	2500.00	244.00	423.37	467.47	758.00	758.00	764.65	1899.49	100.88	75.98
	Bhakra-Nangal Project											
2002	Works in Rajasthan	5.00	62.00	2.38	5.01	5.89	5.60	5.60	3.18	16.46	56.79	329.20
2003	Share of Common works	60.00		91.54	18.46	12.64(–)4	60(–)4.60		5.84	128.48	...	214.13
	Chambal Project											
2004	Kota Barrage											
2005	Right main Canal	388.00	348.00	98.55	69.90	93.13	85.13	88.61	95.99	357.57	108.33	92.16
2006	Left main Canal											
2007	Rana Pratap Sagar	265.00	265.00	35.13	70.55	108.90	89.16	99.24	119.28	333.86	120.19	125.98
	Major & Medium Works											
2008	Works continued from 1st Plan											

1	2	3	4	5	6	7	8	9	10	11	12	13
2008'1	Jawai	1.00	1.00	3.48	1.47(–)	3.02	0.55	0.55	0.08	2.01	14.55	201.00
2008'2	Moja	4.00	4.00	4.57	1.35	2.79	1.10	1.10	2.80	11.51	254.55	287.75
2008'3	Parwati	1.00	7.00	5.03	3.64	3.05	1.65	1.65	1.41	13.13	85.45	131.30
2008'4	Gudha	1.00	1.00 (–)	3.76	2.54	1.31	0.55	0.55	0.85	0.94	154.55	94.00
2008'5	Kalisil	4.50	4.50	0.73	2.47	1.61	0.55	0.55	1.93	6.74	350.91	149.78
2008'6	Juggar	2.60	2.60	1.03	0.45	0,37	...	...	0.60	2.45	...	94.23
2008 7	Surwal	1.80	1.80	0.34	1.24	0.80	...	...	0.23	2.61	...	145.00
2008'8	Morel	1.08	1.80	0.26	1.10	0.27	0.55	0.55	1.08	3.31	196.36	183.69
2008'9	Narainsagar	16.00	16.00	11.17	9.31	4.30	3.30	3.30	1.15	25.93	34.85	162.06
2009	Works continued from 2nd plan											
2009'1	Banas	150.00	20.00	...	...	...	...	...	...	...	...	...
2009'2	Mahi	200.00	150.00	7.68	8.23	4.38	6.56	6.56	16.39	36.68	249.85	78.34
2009'3	Gurgaon canal	186.30	90.00	...	...	...	3.15	3.15	...	...	..	...
2009'4	Breach at Badgaon	56.00	50.00	1.47	10.91	6.99	12.40	12.40	9.61	28.98	77.50	51.75

2009'5	Breach at Vallbhnagar	43.00	43.00	8.98	26.62	15.90	4.00	4.00	10.97	62.47	274.25	45.28
2009'6	Khari feeder	59.00	50.00	4.53	8.56	15.72	8.30	8.30	13.46	42.27	162.17	71.64
2009'7	Jakham (Major)	165.00	130.00	2.40	1.97	0.88	2.10	2.10	0.61	5.86	29.05	3.55
2009'8	Sawai Bhadon	36.00	15.00	...	...	...	...	..	...	...	...	...
2009'9	Alnia	15.00	15.00	8.10	5.68	3.05	1.00	1.00	1.19	18.02	119.00	120.13
2009'10	Orai	41.00	41.00	1.12	4.09	10.01	8.20	8.20	6.71	21.93	81.83	53.49
2009'11	West Banas	32.00	32.00	15.04	16.02	6.78	...	...	5.72	43.56	...	136.13
2009'12	Angore	19.00	10.00	...	...	...	...	...	...	...	...	...
2009'13	Khemari	16.00	...	...	...	...	...	...	...	...	...	...
2000'14	Sukli	51.00	15.00	...	...	...	...	...	...	...	...	...
2009'15	Bharatpur feeder	4.00	4.00	2.01	1.03	0.45	2.10	2.10	0.21	3.70	10.00	92.50
2009'16	Bandi	45.00	15.00	...	...	...	...	...	...	...	...	...
2009'17	Lasaria	17.00	20.00	...	...	...	...	...	...	...	...	...
2009'18	Govindgarh -Pisangan	20.00	...	...	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
2010	*New Schemes for Third Plan*											
2010·1	Gopalpura	30.00	9.00	...	...	...	...	...	...	...	...	...
2010·2	Manpura	20.00	8.00	...	...	...	...	...	...	...	...	...
2010·3	Saran kheri	13.00	10.00	...	...	...	...	...	...	...	...	...
2010·4	Jetpura	30.00	10.00	...	...	...	...	...	...	...	...	...
2010·5	Sabi	25.00	10.00	...	...	...	...	...	...	...	...	...
2010·6	Wagli	22.00	10.00	...	...	...	...	...	...	...	...	...
2010·7	Khod	20.00	8.00	...	...	...	...	...	...	...	...	...
2010·8	Ratylias	20.00	...	...	...	...	...	...	...	...	...	...
2010·9	Basundhari	20.00	...	...	...	...	...	...	...	...	...	...
2010·10	Tidi	...	25.00	..	...	...	...	...	...	...	...	...
2011	*Scarcity area works*											
2011·1	Namona	0.90	4.00	2.72	2.29	3.05	2.20	2.20	1.87	9.93	85.00	1105.56

2011'2 Lodisar-ka-Naka	1.50	1.50	1.53	2.63	0.42	...	...	0.39	4.97	...	331.33
2011'3 Gadola	2.50	2.50	0.35	1.50	1.98	...	...	1.25	5.08	...	203.20
2011'4 Gambhiri	10.00	10.00	3.30	2.71	2.14	2.20	2.20	1.13	9.28	51.36	92.80
2011'5 Sarwania	2.00	2.00	1.91	1.66	2.21	0.55	0.55	1.35	7.13	245.45	356.50
2011'6 Sareri	0.40	0.40	1.19	0.49	0.32	...	...	0.55	2.55	...	637.50
2011'7 Arwar	2.50	2.50	2.55	1.57	0.97	0.55	0.55	0.50	5.59	90.91	223.60
2011'8 Khari	0.90	0.80	0.21	0.60	0.10	...	...	...	0.91	...	101.11
2011'9 Galwa	5.00	8.00	4.73	1.78	1.70	0.55	0.55	0.69	8.90	125.45	178.00
2011'10 Mashi	5.00	5.00	2.42	2.63	2.94	0.55	0.55	0.09	8.08	16.36	161.60
2011'11 Parwan	1.00	4.00	2.47	2.12	2.10	1.10	1.10	0.34	7.03	30.91	703.00
2011'12 Kali Sindh	8.00	15.00	4.28	3.70	3.21	3.30	3.30	0.92	12.11	27.88	151.38
2011'13 Bhimsagar	22.00	22.00	0.50	0.20	0.18	1.10	1.10	0.02	0.90	1.82	4.09
2011'14 Bundi ka Gothara	4.60	4.60	3.04	1.17	1.99	0.55	0.55	0.92	7.12	167.27	154.78
2011'15 Palbalpura	...	...	0.38	0.43	0.96	...	...	0.37	2.14	...	...
2011'16 Dewaria	...	..	0.01	...	...	...	...	...	0.01	...	..

1	2	3	4	5	6	7	8	9	10	11	12	13
2011-17	Atwara	...	...	0.02	...	...	...	...	...	0.02	...	...
2012	Survey and investigation	40.00	40.00	10.43	7.96	8.18	7.50	7.50	7.67	34.24	102.27	85.60
2013	Colonisation	...	...	11.26	11.17	...	...	...	...	22.43	...	...
2014	Prorata charges	...	...	13.44	...	...	...	...	...	13.44	...	...
	Later adjustments	...	...	124.56	42.81	...	...	...	7.68	175.05	...	...
	TOTAL	8510.00	7927.00	1404.86	1436.93	1401.31	1569.50	1569.50	1609.11	585.21	102.52	68.77
	21. Flood Control											
2100	Kaman pahari drain works in Rajasthan	16.00	16.00	...	...	10.95	27.30	27.30	65.61	159.46	64.45	177.18
2101	Share of Common works	49.00	49.00	...	...						240.33	
2102	Ghaggar flood works	20.00	20.00	0.98	1.07	4.26	101.20	101.20	65.22			
2103	Other small works	5.00	5.00	1.45	0.78	0.65	2.00	2.00	8.49		424.50	
	TOTAL	90.00	90.00	2.43	1.85	15.86	130.50	130.50	139.32	159.46	106.76	177.18
	Bhakra Nangal Project					**22. Power**						
200	Common pool works	420.00	320.00	46.86	8.59	38.47	21.00	21.00	27.38	121.30	130.38	28.88

2201	Bulk supply scheme	312.00	312.00	4.59	4.03	16.87	7.88	7.88	(-)10.34	15.15	(-)131.22	4.86
2202	Local distribution scheme	46.62	46.62	45.28	1.34	...	...	...	...	46.62	...	100.00
	Chambal Hydel Project											
2203	Common Pool works	41.00	41.00	...	...	...	15.75	15.75	—	...	...	...
2204.1	Chambal power supply system	175.99	175.99	140.64	64.97	22.66	5.29	5.29	6.17	234.44	116.64	133.21
2204.2	Jawahar-sagar power dam	100.00	100.00	...	6.50	30.54	45.00	45.00	41.76	78.80	92.80	78.80
2205	Rana Pratap Sagar Power Station	270.00	270.00	...	8.50	45.45	120.00	120.00	96.12	150.07	151.93	87.50
2206	Rural and Urban electrification	100.00	100.00	34.25	21.16	13.39	12.25	12.25	13.70	82.50	11.18	82.50
2207	Rural electrification scheme in district Ajmer	11.32	—	...	..	...	...	...	..	...	...	...
2208	2×50 M.W. sets for chambal service area	850.00	850.00	...	119.97	179.98	340.00	340.00	305.36	605.31	89.81	71.21
2209	Diesel generating sets	85.00	42.50	..	4.65	6.19	35.00	35.00	27.23	38.07	77.80	44.79

1	2	3	4	5	6	7	8	9	10	11	12	13
2210	Steam set at Jodhpur	15.00	15.00	2.15	9.83	4.13	1.02	1.02	0.87	16.98	85.29	113.20
2211	Development of Thermal power stations	47.49	47.49	...	...	3.79	1.68	1.68	0.01	3.80	0.60	8.00
2212	Transmission & distribution	948.50	948.50	137.99	230.87	303.45	377.76	387.76	471.38	1144.09	121.56	120.62
2213	33 K. V. Line from Bhilwara to Shahpura	1.48	1.48	0.99	...	...	...	...	...	0.99	...	66.89
2214	33 K. V. Line from Ajmer to Beawar	5.60	5.60	(-)2.25	1.82	10.61	7.00	7.00	4.14	14.32	59.14	255.71
2215	220 K. V. Line from Hissar to Jaipur via Khetari	...	...	...	...	14.18	50.00	50.00	5.61	19.79	11.22	...
2216	Acquisition and rehabilitation of privately owned power houses	50.00	25.00	...	3.56	1.77	6.59	6.59	1.50	6.83	22.76	13.66
2217	Establishment of a testing laboratory	5.00	5.00	...	...	0.07	2.50	2.50	2.77	2.84	110.80	56.80
2218	Survey and Investigation	15.00	7.50	1.27	1.07	0.80	1.28	1.28	0.86	4.00	67.19	26.67
	TOTAL	3500.00	3313.68	411.77	486.86	692.75	1050.00	1060.00	994.52	2585.90	93.82	73.88

3. INDUSTRY AND MINING

30. Mineral Development

3000	Quarry improvement	20.00	15.00	3.14	2.05	1.71	1.20	1.20	0.81	7.71	67.50	38.55
3001	Intensive prospecting, mineral surveys and reorganisation & expansion of the Department of Mines & Geology	65.00	50.00	9.22	10.39	7.66	11.80	11.80	12.22	39.49	103.56	60.75
3002	Flourite project	35.00	35.00	2.90	1.47	3.07	6.00	2.90	2.30	9.74	79.31	27.83
3003	Lignite project	240.00	240.00	4.20	2.43	12.21	4.80	3.00	3.12	21.96	104.00	9.15
3004	Loans to small scale mining lessees	5.00	5.00	0.44	0.77	0.93	0.50	0.50	0.50	2.64	100.00	52.80
	TOTAL	365.00	345.00	19.56‡	17.11	25.58	24.30	19.40	18.95	81.20‡	97.68	22.25

31. Large and Medium Industries

3100	Development of industrial areas	24.66	10.00	1.65	2.63	1.02	6.00	2.86	2.46	7.76	86.01	31.47
3101	Pilot project for recovery of sodium sulphate	5.34	22.94	3.16	0.97	8.46	0.50	0.50	1.65	14.24	330.00	266.67
—	Later adjustment	...	...	2.83	...	...	...	...	...	2.83	...	...
	TOTAL	30.30	32.94	7.64	3.60	9.48	6.50	3.36	4.11	24.83	122.32	82.77

Reduced Rs. 0.34 lakh as per adjustment made by A.G. Office.

1	2	3	4	5	6	7	8	9	10	11	12	13
	32. Village and Small Industries-Handloom											
3200	Handloom sales depots	0.75	0.16	0.16	0.10	...	...	...	...	0.26	...	34.67
3201	Dye houses	0.16	0.05	0.05	0.01	...	...	...	...	0.06	...	37.50
3202	Housing colonies for Weavers	4.60	4.60	2.23	0.20	0.72	2.00	1.20	0.40	3.55	33.33	77.17
3203	Quality marking of handloom cloth	2.23	2.23	0.41	0.44	...	...	...	...	0.85	...	38.12
3204	Organisational expenses	3.30	1.65	0.53	0.85	0.65	0.70	0.65	0.52	2.85	126.15	86.36
3205	Central organisation	4.13	2.74	0.49	0.50	0.16	0.23	0.22	0.20	1.35	90.91	32.69
3206	Rebate on sale of handloom cloth	5.00	5.00	0.87	0.57	0.50	0.75	0.61	0.73	2.67	119.67	53.40
3207	Publicity and propaganda	0.75	0.50	0.16	...	0.01	0.05	0.04	0.04	0.21	100.00	28.00
3208	Looms and accessories	4.07	2.07	0.51	0.02	0.07	0.20	0.20	0.14	0.74	70.00	18.18
3209	Calendaring & finishing plant	0.01	...	...	...	...	...	...	...	...	...	...
3210	Loans to weavers for Share capital	2.00	0.60	0.38	...	...	0.10	0.10	...	0.38	...	19.00
3211	Mechanised woollen dyeing, Printing and finishing centres	1.50	0.40	...	...	...	...	...	...	...	...	...
3212	Blanket production centre	4.50	1.44	...	...	...	...	...	...	...	...	...

3213	Wool deburring and carbonising plant	0.05	...	...	...	...	...	...	...	...	...	...
3214	Common facility centres for wool in blocks	3.95	0.97	...	...	...	0.90	...	...	...	...	...
3215	Wool technological unit	...	...	...	...	...	2.16	...	...	...	...	...
	TOTAL	37.00	22,41	5.79	2.69	2.11	7.09	3.02	2.33	12.92	72.14	34.92

33. Village & Small Industries-Khadi & Village Industries

3300	Khadi and Village Industries	10.00	10.00	0.35	0.20	1.99	2.00	2.00	2.00	4.54	100.00	45.40
	TOTAL	10.00	10.00	0.35	0.20	1.99	2.00	2.00	2.00	1.54	100.00	45.40

34. Village & Small Industries-Small Scale Industries

3400	Loans to small scale industries and industrial cooperatives	175.00	93.50	17.11	12.00	8.28	6.02	6.02	5.70	43.09	94.68	24.62
3401	Subsidy to small scale units for electricity	7.00	3.50	0,14	0.15	0.16	0.40	0.11	0.09	0.54	11.82	7.71
3402	Subsidy to industrial cooperatives for supervisory staff	2.50	1.25	0.05	0.02	0.21	0.20	0.05	...	0.28	...	81.20

1	2	3	4	5	6	7	8	9	10	11	12	13
34021.	Subsidy to Rajasthan Financial Corporation	...	..	...	...	0.08	...	..	...	0.08	...	..
3403	Subsidy to district industries association for maintenance of staff	0.50	0.25	.	...	...	0.10	..	...	...	...	...
3404	Cluster type training centres	13.00	6.50	0.74	1.57	1.89	2.50	2.50	2.53	6.73	101.20	51.77
3405	Leather works training institutes	3.00	3.00	0.55	0.48	0.45	2.65	0.76	0.64	2.12	84.21	70.67
3006	Service-cum-training institute for ceramics	7.50	7.50	...	0.55	0.28	3.84	0.20	0.14	0.97	70.00	12.93
3407	Inplant training	0.50	0.50	...	...	..	0.10	...	...	..	...	...
3408	Expansion of Directorate	16.00	16.00	3.81	5.17	5.00	5.95	5.95	5.71	19.69	95.97	123.00
3409	Extension officers in blocks	9.00	9.00	...	...	...	—	...	...	...	. .	...
3410	Small Scale Industries Corporation	15.00	7.50	50.00	1.00	...	1.00	...	...	6.00	...	40.00
3411	Expansion of industrial research laboratory	1.30	1.00	0.10	0.04	0.07	0.30	0.22	0.18	0.39	81.82	30.00
3412	Quality marking centres	1.20	0.60	0.04	0.07	0.01	...	...	—	0.12	.	10.00
3413	Common facility centres in blocks	18.50	9.25	2.68	1.30	0.51	1.70	1.40	0.90	5.39	64.29	29.14
3414	Social welfare schemes	2.00	2.00	0.26	0.12	0.08	0.28	0.14	0.10	0.56	71.43	28.00
	TOTAL	272.00	161.35	30.48	22.47	17.02	25.04	17.35	15.99	85.96	83.06	31.60

35. Village and Small Industries-Handicrafts

3500	Handicrafts emporium	6.00	...	...	...	..	...	...	...	...	...	...
3501	Quality marking	4.00	1.50	0.26	0.30	0.27	0.34	0.32	0.35	1.18	109.38	29.50
3502	Design extension centres	10.00	5.00	1.13	0.80	0.73	1.03	0.78	0.52	3.18	66.67	31.80
3503	Common facility centres	3.20	...	...	...	...	...	...	...	...	...	...
	TOTAL	23.00	6.50	1.39	1.10	1.00	1.37	1.10	0.87	4.36	79.09	18.96

36. Village and Small Industries-silk-sericulture

3600	Silk sericulture	1.00	1.00	...	...	...	...	...	...	...	...	...
	TOTAL	1.00	1.00	...	...	...	...	...	...	...	...	...

37. Village and Small Industries-other Schemes

3700	Industrial Estates	157.00	59.00	29.19	24.93	5.10	3.70	3.13	1.85	61.07	59.11	38.90
	TOTAL	157.00	59.00	29.19	24.93	5.10	3.70	3.13	1.85	61.07	59.11	38.90
—	Later adjustments	...	...	5.79	..	..	...	..	0.52	6.31	...	...
	GRAND TOTAL	500.00	260.26	72.99	51.39	27.22	39.20	25.48‡	23.56	175.16	92.46	35.03

1	2	3	4	5	6	7	8	9	10	11	12	13
	4. TRANSPORT AND COMMUNICATION											
	40-Roads.											
4000	District roads	913.00		189.65	149.60	97.87	109.38	123.72	134.12	571.24	108.41	62.67
4001	Rajasthan Canal roads	126.00		5.53	15.98	7.96	9.00	8.00	7.67	37.14	95.88	29.48
4002	Appproach roads to Towns and Villages	98.00		11.51	8.20	2.18	2.02	2.26	3.28	25.17	1145.13	25.66
4003	Approach roads to mines and quarries	15.00	1150.00	2.67	2.53	0.24	...	...	..	5.44	...	36.27
4004	Cross drainage works	36.00		13.39	4.98	14.07	2.30	10.00	9.99	42.43	99.90	117.85
4005	Tools and Plants	18.00		...	...	...	...	..	..	...	...	..
4006	Pro-rata charges on establishment	94.00		16.70	13.59	12.16	14.30	16.00	15.03	57.48	93.94	61.15
	Adjustment made by A.G° office	...		0.55	...	..	...	...	...	0.55	...	...
	TOTAL	1300.00	1150.00	240.00	194.88	134.48	137.00	159.98	170.09	739.45	106.32	56.88
	41-Tourism											
4100	Improvement of sites of Tourist interest	1.25	1.25	0.23	0.08	0.05	0.36	0.36	0.17	0.53	47.22	42.40
4101	Construction of Resthouse at Ajmer	0.29	0.05	0.05	...		...		0.23	0.28		96.55

†The revised allotment is Rs. 25.48 lakh but the schemewise break up as furnished by the Industries department Comes to Rs. 26:60 lakh.

4102	Improvement of Nabargarh fort	0.50	...	..	...	...	...	...	...	..	...	...	
4103	Construction of resthouse at Pushkar	0.58	0.58	0.37	0.23	0.09	...	...	...	0.69	..	118.97	
4104	Construction of Sarai at Ajmer	1.83	1.83	1.22	0.30	(-) 0.21	0.10	0.10	...	1.31	...	71.58	
4105	Improvement of resthouse at Siliserh	0.75	0.17	0.17	...	...	...	..	...	0.17	...	22.67	
4106	Addition of huts with separate bath at Ramgarh	0.32	...	..	..	..	..	...	...	...	...	..	
4107	Staying arrangements and improvement of two Kitchens at Galta, Jaipur.	0.10	0.10	...	..	...	..	...	..	..	..	...	
4108	Electrification of Jagat Shiromani temple at Amber (Jaipur)	0.04	0.04	..	..	...	...	..	...	...	...	..	
4109	Electrification at Galta, Jaipur	0.04	0.04	..	...	..	...	...	...	...	...	..	
4110	Improvement in Dilaram Gardens Amber Jaipur	0.50	0.19	0.11	...	00.6	..	..	...	0.17	...	34.00	
4111	Publicity and advertisement	0.75	0.75	..	0.04	0.33	0.30	0.30	0.38	0.75	126.67	100.00	
4112	Permanent exhibition and publicity material at Jaipur	1.00	...	...	...	...	...	..	..	...	...	...	
4113	Arrangements for familiarisation of foreign tourists with the culture of the country and rural development programmes including folk dances enroute from Delhi to Jaipur	0.75	0.25	...	0.03	0.07	0.04	0.04	0.43	0.53	1075.00	70.67	

1	2	3	4	5	6	7	8	9	10	11	12	13
4114	Basic amenities like water and shelter at places where large number of people gather on the occasion of important fairs	0.65	0.65	...	...	...	...	...	...	...	...	...
4115	Sarai and other basic amenities at Pushkar	0.65	0.65	...	...	...	...	...	...	...	...	...
4116	Touristshalas at Nathdwara and Rikhabhdeoji	1.00	...	...	...	...	...	...	...	...	...	...
4117	Construction of restaurant at Mandore (Jodhpur)	1.00	0.25	...	...	0.15	0.10	0.10	0.21	0.36	210.00	36.00
4118	Improvements at Mount Abu	4.00	4.00	0.09	0.50	0.25	0.30	0.30	..	0.84	...	21.00
4119	Completion of low income group rest-house at Mount Abu	2.00	2.00	0.46	0.40	0.38	0.75	0.75	0.96	2.20	128.00	110.00
4120	Rest house at Deeg	0.50	0.50	...	...	...	...	...	...	...	...	..
4121	Construction of a canteen at Amber (Jaipur)	0.10	0.10	...	0.07	0.02	...	...	0.01	0.10	..	100.00
4122	Rest house at Sariska	0.25	0.25	.	...	...	0.25	0.25	..	...	...	...
4123	Construction of low income group rest house at Bharatpur	0.75	0.75	...	...	...	...	...	...	..	..	...

4124	Construction of a canteen at Chittorgarh	0.15	0.15	...	...	0.01	0.05	0.05	0.16	0.17	320.00	113.83
4125	Expansion of Dak bunglow, Jodhpur	0.25	0.25	...	...	...	0.25	0.25	...	...	...	...
4126	Expansion of facilities in the tourist bungalows	...	...	...	...	...	0.20	0.20	0.19	0.19	95.00	...
4128	Expansion of tourist facilities at Ranakpur	...	...	...	...	...	0.30	0.30	...	...	...	...
4129	Expansion of tourist bunglow at Jaipur	...	...	...	...	...	...	...	0.08	0.08	...	...
4130	Extension of sun rise valley near Mohanpura village near Mount Abu	...	...	...	...	...	...	...	0.02	0.02	...	...
4131	Extension of rest house at Beawar	...	...	...	...	0.03	...	...	0.01	0.04	...	...
4132	Additions & alterations in Bhopal Bhawan, Chittorgarh	...	...	0.05	...	...	...	...	0.08	0.13	...	...
4133	Addition & alteration in Government Sarai at Chittorgarh	...	...	...	...	...	...	...	0.03	0.03	...	...
4134	Construction of a low income group rest house at Ajmer	...	...	...	...	...	...	...	0.04	0.04	...	...
—	Later adjustments	...	...	0.74	...	...	...	...	0.22	0.96	...	...
	TOTAL	20.00	14.80	3.49	1.65	1.23	3.00	3.00	3.22	9.59	107.33	46.85

1	2	3	4	5	6	7	8	9	10	11	12	13
	5. SOCIAL SERVICES–EDUCATION											
	50-Elementary Education											
5000	Introduction of Compulsory Primary Education	757.95	565.55	32.58	58.57	95.98	117.98	117.98	119.32	306.45	101.14	40.43
5001	Raising of primary schools to middle schools	120.18	170.38	15.29	22.84	35.61	41.76	41.76	46.66	120.40	111.73	100.18
5002	Pilot scheme for middle schools	3.10	0.88	0.53	0.26	...	...	...	...	0.79	...	25.48
5003	Consolidation of existing middle schools	5.62	1.00	1.00	...	0.50	...	...	...	1.50	...	26.69
5004	Additional sections in middle schools	5.10	7.41	0.71	0.85	1.00	1.07	1.07	1.12	3.68	104.67	72.16
5005	Aid for construction of middle school buildings	6.00	20.00	7.42	2.69	1.24	0.50	0.50	1.00	12.35	200.00	20.58
5006	Continuation of education in existing middle schools	5.00	0.31	0.07	0.06	0.06	0.06	0.06	0.06	0.25	100.00	5.00
5007	Financial assistance to Pre-primary Govt. institutions	0.10	0.44	0.10	0.05	0.21	0.08	0.08	0.07	0.43	87.50	430.00
5008	Financial assistance to pre-primary private institutions	0.65	2.90	0.67	1.14	1.08	1.07	3.17	3.24	6.13	101.57	943.08

5009	Conversion of Primary schools into basic schools	8.80	...	...	...	...	...	...	...	...	...	...
5010	Conversion of middle schools into senior basic schools	10.00	1.00	1.00	...	...	...	...	...	1.00	...	10.00
5011	Teachers Training facilities	100.00	132.73	27.12	22.69	17.76	19.98	19.98	20.35	87.92	101.85	87.92
5012	Orientation Programme	4.00	0.40	...	...	...	...	...	...	...	...	...
5013	Publicity and enrolment drive	2.50	1.34	0.25	0.24	0.16	0.24	0.24	0.18	0.83	75.00	33 20
5014	Special scheme for girls' education	17.50	22.28	3.08	3.20	3.94	3.08	3.08	2.91	13.13	94.48	75.03
5015	Provision for playground	0.25	0.35	...	0.45	0 10	...	...	...	0.55	...	220.00
	TOTAL	1046.75	926.97	89.82	113.04	157.64	185.83	187.92	194.91	555.41	103.72	53.06

51-Secondary Education

5100	Upgrading of middle schools to higher secondary schools	137.19	219.32	48.68	34.38	30.51	34.63	37.18	42.66	156.23	114.74	113.88
5101	Conversion of high schools into higher secondary schools.	32.00	34.45	13.07	6.22	7.30	5.05	5.05	6.62	33.21	131.09	103 78
5102	Aid to Private high schools for conversion into higher secondary schools	5.50	3.56	0.33	2.30	3.07	1.20	2.84	1.45	7.15	51.06	130.00

1	2	3	4	5	6	7	8	9	10	11	12	13
5103	Additions of sections in high and higher secondary schools	14.04	7.14	1.36	1.09	1.45	1.77	1.77	2.26	6.16	127.68	43.87
5104	Strengthening of existing courses and introduction of additional diversified courses in Government and aided higher secondary schools	70.00	39.57	7.65	5.85	2.98	7.27	13.38	4.36	20.84	42.00	29.77
5105	Introduction of science in high schools	3.63	1.36	0.50	0.15	0.22	0.21	0.21	0.23	1.10	109.52	30.30
5106	Pilot scheme for high and higher secondary schools	15.00	5.83	3.04	1.66	...	...	...	...	4.70	...	31.33
5107	Improvement of high/higher secondary school equipment	33.00	17.80	4.96	2.95	2.80	1.50	1.50	1.49	12.20	99.33	36.27
5108	Raising of girl's middle schools to high schools	5.54	11.71	1.16	1.60	1.70	2.25	2.25	2.33	6.79	103.56	122.56
5109	Improvement and expansion of teachers training facilities	20.00	18.90	4.28	4.87	2.88	3.00	3.50	2.34	14.37	66.86	71.85
5110	Strengthening of crafts training schools	1.50	0.30	0.15	0.15	...	...	...	...	0.30	...	20.00
5111	Seminars	2.10	2.13	0.51	0.07	0.18	...	...	...	0.76	...	36.19

5112	Scholarship and stipends	5.00	7.70	1.70	1.50	2.31	1.50	6.76	4.71	10.82	69.67	216.40
5113	Residential quarters for teachers and hostels for central schools	15.00	...	...	...	...	...	...	...	...	...	...
5114	Special schemes for girl's education	12.00	11.81	0.27	0.59	0.85	1.06	1.06	1.03	2.74	97.17	22.83
5115	Provision for playfield	2.50	0.80	0.29	...	0.18	0.60	0.60	0.33	0.80	55.00	32.00
5116	Youth science & children club	1.00	0.80	0.08	...	...	...	...	...	0.08	...	8.00
5117	Establishment of Sainik School	...	21.00	4.42	16.77	4.09	5.61	5.61	6.32	31.60	112.66	...
5118	Implementation of Government of India schemes	...	0.95	0.83	0.27	...	...	...	...	1.10	...	...
	TOTAL	375.00	405.13	93.28	80.42	61.12	65.65	78.71	76.13	310.95	96.72	82.92

52. University Education

5200	Grants to University for transfer of post graduate subject	38.00	80.00	8.00	13.74	14.72	16.07	21.35	21.35	57.81	100.00	152.13
5201	Establishment of a second University	10.00	34.48	...	4.86	11.55	9.45	14.42	27.95	44.36	193.83	443.60
—	Grant to Udaipur University	...	...	...	...	...	...	...	1.80	1.80	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
5202	Introduction of new subjects	25.00	18.00	2.37	3.30	0.96	3.69	3.69	3.92	10.55	106.23	42.20
5203	Rajasthan College	20.00	4.15	3.80	0.37	...	...	...	....	4.17	...	20.85
5204	Improvement of existing Colleges	40.00	38.00	5.89	4.34	4.29	6.59	6.59	6,34	20.86	96.21	52.15
5205	Tutorial Classes and Provision for foreign languages	1.00	0.36	0.01	...	...	...	...	...	0.01	...	1.00
5206	Improvement of library facilities in degree Colleges	10.00	5.64	0.79	0.82	0.50	0.50	0.50	0;58	2.69	11.600	26.90
5207	Grants in aid to private Colleges	8.00	20.00	1.29	2.41	1.60	1.60	7.91	7.31	12.61	92.41	157.63
5208	Opening of new colleges with three year degree course	15.00	39.50	5.09	4.09	8.19	8.53	8.53	8.86	26.23	103 87	174.87
5209	Seminars	1.00	0.07	0.04	...	...	...	...	...	0.04	...	4.00
5210	Hostels for colleges	18.00	20.24	3.91	2.07	1.08	1.28	1.28	1.32	8.38	103.13	46.56
5211	Staff quarters	6.00	4.00	...	...	...	...	...	...	...	...	...
5212	Buildings for Colleges	10.00	24.65	23.14	11.74	5.47	3.89	3.89	4.23	44.58	108.74	445.80
5213	Hobby workshops	1.00	0.43	0.06	0.10	0 08	0.09	0.09	0.09	0.33	100.00	33.00
5214	Scholarships and stipends	38.25	43.00	8.55	8.73	9.56	8.65	13.00	13.00	39.84	100.00	104.16

5215	Strengthening of administrative set up	2.00	2.50	0-30	0.51	0.49	0.63	0.63	0.50	1.80	79.37	90.00
	TOTAL	243.25	335,02	63.24	57.08	58.49	60.97	81.88	97.25	276.06	118.77	113.4
	53. Other Educational Schemes											
5300	Adult Literacy	6.00	3.60	0.87	1.00	0.94	1.00	1.00	1.00	3.81	100.00	16.67
5301	Expansion of N.C.C. & A.C.C.	22.00	37.41	2.71	6.44	9.42	17.00	17.00	12.91	31.48	75.94	143.09
5302	Strengthening of District Social Education Organisation	1.35	0.42	0 58	0.23	...	...	...	.	0.81	...	60.00
5303	Library services	10.00	5.90	0.72	0.90	0.57	0.45	0.45	0.54	2.73	120.00	27.30
5304	Production of Literature	1.50	1.07	0.16	0.08	0.16	0.16	0.16	0.15	0.55	93.75	36.67
5305	Development of audio-visual unit	4.00	2.53	0.38	0.30	0.40	0.43	0.43	0.36	1.44	83.72	36.00
5306	Scouting and guiding	4.00	3.85	0.45	0.85	0.65	0.65	0.65	0.75	2.70	116.38	67.50
5307	Rajasthan Sports Council	10.00	10.00	3.93	4.25	5.46	8.00	8.00	6.74	20.38	84.25	203.80
5308	Development of physical Education College	3.15	2.32	1.62	1.50	0.62	0.37	0.37	0.21	3.95	56.76	119.05
5309	Schools for handicapped	10.00	1.00	0.04	0.06	...	...	...	...	0.10	...	1.00

1	2	3	4	5	6	7	8	9	10	11	12	13
5310	Strengthening of administrative set up	5.00	8.27	1.45	1.75	2.20	1.94	4.64	4.59	9.99	98.92	199.80
	Archival Schemes											
5311	Preservation block	0.61										
5312	Mobile micro-film unit	0.39										
5313	Rotary laminator	1.50	2.93	0.78	1.27	0.47	0.30	0.30	0.56	3.08	193.33	102.67
5314	Publication of descriptive lists of documents and selections from State records	0.50										
	Sanskrit Education											
5315	Supplementation of staff in Sanskrit Colleges	1.30		0.08	...	0.15	0.12	0.12	0.05	0.28	41.67	21.54
5316	Supplementation of staff in Sanskrit Pathshalas	1.82		0.32	0.37	0.13	2.42	2.42	1.56	2.38	64.46	180.77
5317	Sports and tournaments	0.04	0.75	...	...	...	0.01	0.01	0.03	0.03	300.00	75.00
5318	Hostels	0.13		...	...	...	0.02	0.02	0.02	0.02	100.00	15.38
5319	Strengthening of administrative set up	1.71		0.32	0.29	0.32	0.33	0.33	0.34	1.27	103.03	74.27
	TOTAL	85.00	80.05	14.39	19.29	21.49	33.20	35.90	29.83	85.00	83.09	100.00

	Archaeology and Museums											
5400	Purchase of art objects for display in museums											
5401	Excavations and explorations	4.50	4.90	0.90	1.76	0.67	0.51	0.51	0.49	3.82	96.08	84.89
5402	Conservation of monuments											
5403	Opening of mobile museums											
	Oriental Research Institute											
5404	Preservation and publication of rare and important manuscripts lying in the Bhandars of Jain Temples at Jaisalmer											
5405	Survey of manuscript documents, paintings and other art objects and research in old Rajasthani literature	4.50	4.49	1.06	0.93	0.91	1.50	1.50	1.46	4.36	97.33	96.89
5406	Sangeet Natak Academy	6.00	5.21	1.19	0.94	0.87	0.75	0.88	1.27	4.27	144.32	71.17
5407	Lalit Kala Academy	6.00	3.75	0.75	0.95	0.52	0.50	0.50	0.50	2.72	100.00	45.33

1	2	3	4	5	6	7	8	9	10	11	12	13
5408	Sahitya Academy	7.50	7.50	0.99	1.06	1.06	1.00	1.05	1.16	4.27	110.48	56.93
5409	Construction of Tagore Theatre, Jaipur	..	..	5.48	4.70	2.02	0.10	0.10	0.66	12.86	660.00	...
5410	Buildings	...	5.48	...	...	...	...	...	...	...	...	...
	TOTAL ...	28.50	31.33	10.37	10.34	6.05	4.36	4.54	5.54	32.30	122.03	13.33
	GRAND TOTAL ...	1778.50	1778.50	271.10	280.17	304.79	350.00	388.95	403.66	1259.72	103.78	70.83
	Development of Existing Polytechnics					**55. Technical Education**						
5500	Polytechnic, Udaipur	10.50	10.50	5.15	3.51	1.57	1.67	1.67	2.06	12.29	123.35	117.05
5501	Polytechnic, Jodhpur	20.54	20.54	7.85	4.11	2.49	2.82	2.82	2.05	16.50	72.70	80.33
5502	Polytechnic, Ajmer	13.00	13.00	4.23	6.79	1.85	1.95	1.95	2.31	15.18	118.46	116.77
5503	Polytechnic, Kota	25.00	21.76	5.59	5.87	2.98	3.54	3.54	2.41	16.83	68.08	67.32
5504	Polytechnic, Alwar	25.00	20.40	4.08	4.00	4.49	3.38	3.38	2.42	14.99	71.60	59.96
5505	Polytechnic Mining Diploma (Course) Udaipur	2.90	2.90	0.57	0.38	0.23	0.22	0.22	0.22	1.40	100.00	48.23
5506	Polytechnic, Bikaner	28.00	25.90	1.31	2.43	5.75	7.15	7.15	6.48	15.97	90.63	57.04
5507	Directorate and Board of Technical Education Stregthening of staff	5.00	5.00	0.31	0.38	0.79	0.95	0.95	0.97	2.45	102.11	49.00

5508	Development of M. B. M. Engineering, College including Mining and 5 years integrated Course	20.00	20.00	4.61	2.38	3.60	2.35	2.35	2.35	12.94	100.00	64.70
5509	Grant in aid to Birla Engineering College, Pilani	5.00	5.00	...	0.22	2.39	2.00	2.00	1.27	3.88	63.50	77.60
5510	Consolidation of existing institutions and provision of services, essential staff quarters (outside the central scheme) play fields etc.	35.06	20.00	...	...	...	...	...	...	...	...	...
5511	Establishment of new Polytechnics	42.00	16.00	...	...	...	...	...	...	...	...	...
5512	Expansion of Engineering Colleges	25.00	5.00	0.57	0.87	0.80	0.45	0.45	0.45	2.69	100.00	10.76
5513	Expansion of Polytechnics	15.00	8.00	0.35	0.84	2.08	5.32	5.32	4.20	7.47	78.95	49.80
5514	Establishment of a School of Arts & Crafts	11.00	...	...	...	...	...	...	...	...	...	...
5515	Part time Courses and Teachers Training Programme	4.00	...	...	...	...	...	...	...	...	...	...
5516	Limited Post Graduate activity outside the Central Plan	7.50	3.50	0.30	0.50	0.90	0.70	0.70	0.70	2.40	00.00	32.00
5517	Textile Course (Diploma level) at the new Polytechnic, Jaipur	5.00	...	...	...	...	...	...	...	...	...	...
5518	Regional Engineering College, Jaipur	22.00	14.00	...	...	1.25	4.50	4.50	8.08	9.33	179.56	42 21

1	2	3	4	5	6	7	8	9	10	11	12	13
5519	Scholarships	10.00	10.00	2.00	2.00	1.95	2.00	3.00	0.67	6.62	22.33	66.20
5520	Lump-sum provision for other schemes	...	...	...	...	...	1.00	1.00	...	...	...	...
	TOTAL	331.50	221.50	36.92	34.28	33.10	40.00	41.00	36.64	140.94	89.37	42.52

6. SOCIAL SERVICES-HEALTH

A. Modern Medicine

60. Hospitals, Dispensaries & Health units

6000	Establishment & upgrading of divisional, district and other hospitals	60.00	50.00	15.21	16.25	11.94	6.24	7.00	7.36	50.76	105.14	84.60
6001	Expansion of teaching hospitals	25.00	25.00	5.22	6.94	5.65	6.34	6.16	6.57	24.38	106.66	97.52
6002	Opening of dispensaries	40.00	13.00	2.50	2.14	2.31	2.50	2.50	2.50	9.45	100.00	23.63
6003	Buildings for new dispensaries and repair of old ones including staff quarters	12.00	12.00	1.68	2.30	0.39	0.33	0.33	0.33	4.70	100.00	39.17

6004	Mental Health	6.00	3.00	...	...	0.11	0.24	0.21	0.17	0.28	80.95	4.67
6005	Mobile surgical units	10.00	5.00	1.78	2.00	1.83	2.00	2.00	1.65	7.26	82.50	72.60
6006	Primary Health Centres	100.00	70.00	15.31	11.06	10.42	23.31	20.48	17.42	54.21	85.06	54.21
6007	Dental education and services	2.50	1.90	0.27	0.13	0.15	0.15	0.15	0.15	0.70	100.00	28.00
	TOTAL	255.50	179.90	41.97	40.82	32.80	41.11	38.83	36.15	151.74	93.10	59.39
	61. Control of Diseases											
6100	National Maleria Eradication Programme	175.00	260.00	51.32	81.82	87.13	87.56	84.00	83.31	303.58	99.18	173.47
6101	T. B. Clinics	40.00	5.00	1.23	0.70	0.15	...	...	...	2.08	...	4.20
6102	Isolation of advanced T. B. Cases	14.00	7.00	0.44	0.05	...	...	...	...	0.49	...	3.50
6103	Expansion of B. C. G.	10.00	10.00	1.70	1.75	1.80	2.16	2.03	1.98	7.23	97.54	72.30
6104	Provincial T. B. Sanatorium at Bari, Udaipur	13.00	4.00	1.08	0.55	0.49	0.37	0.37	0.34	2.46	91.89	18.92
6105	Venereal diseases clinics	2.00	0.14	0.22	...	...	...	...	...	0.22	...	11.00
6106	Trachoma Control programme	3.00	...	...	...	...	...	...	...	...	...	...
6107	Guinea Worm Control	15.00	...	...	...	...	...	...	...	...	...	...
6108	Control of Smallpox and Cholera	35.00	45.00	2.04	7.15	12.90	27.94	23.69	22.63	44.72	95.53	127.73
	TOTAL	307.00	331.14	58.03	92.02	102.47	118.03	110.09	108.26	360.78	98.34	117.52

1	2	3	4	5	6	7	8	9	10	11	12	13
		62. Laboratory Services										
6200	Public health laboratories	8.50	6.50	0.47	0.39	0.35	0.65	0.53	0.53	1.74	100.00	20.47
	TOTAL	8.50	6.50	0.47	0.39	0.35	0.65	0.53	0.53	1.74	100.00	20.47
		63. Maternity & Child Welfare										
6300	Maternity & Child Welfare Centre	15.00	10.30	0.43	0.74	0.89	1.15	0.98	0.96	3.02	97.96	20.13
	TOTAL	15.00	10.30	0.43	0.74	0.89	1.15	0.98	0.96	3.02	97.96	20.13
		64. Family Planning										
6400	Family Planning Centres	20.00	20.00	0.60	0.85	1.50	2.80	2.57	2.80	5.75	108.95	28.75
	TOTAL	20.00	20.00	0.60	0.85	1.50	2.80	2.57	2.80	5.75	108.95	28.75

	Medical Education											
6500	Expansion of S. M. S. Medical College, Jaipur	10.00	10.00	5.04	5.78	1.02	1.49	1.49	1.30	13.14	87.25	131.40
6501	Expansion of Medical College, Bikaner	51.00	64.00	24.57	18.78	10.29	8.75	8.28	7.33	60.97	88.53	119.55
6502	Establisbment of Medical College, Udaipur	75.00	75.00	3.73	20.73	17.14	11.95	11.48	20.87	62.47	181.79	83.29
6503	Expansion of S. M. S. Medical College, Jaipur for Postgraduate Studies	5.00	5.00	1.97	0.60	1.22	2.35	2.35	1.35	5.14	57.45	102.80
6504	Rajasthan College of Nursing	10.00	9.00	0.35	0.47	0.52	1.70	0.93	0.45	1.79	48.39	17.90
	Training Programmes											
6505	Training of dais	4.00	4.00	0.37	0.40	0.32	0.80	0.30	0.30	1.39	100.00	34.75
6506	Training of auxiliary nurses and mid wives	15.00	15.00	2.66	2.63	2.27	2.55	2.61	2.55	10.11	97.70	67.40
6507	Integration of Public health with basic Course in nursing	4.00	4.00	0.76	0.80	0.91	0.79	0.91	0.90	3.37	98.92	84.25
6508	In-service training of doctors	1.00	1.00	—	0.10	0.03	0.10	0.10	—	0.13	—	13.00
6509	Training of Compounders (P. N. R. C. Male)	3.00	3.00	1.07	—	—	—	—	—	1.07	—	35.67
6510	Training of Compounders (P. N. R. C. Female)	7.00	7.00	2.32	0.79	1.55	1.28	1.72	1.85	6.51	107.56	93.00

1	2	3	4	5	6	7	8	9	10	11	12	13
6511	Training of anxiliary health workers	7.00	7.00	1.10	1.17	1.40	1.40	1.39	1.36	5.03	97.84	71.86
6512	Training of Sanitary inspectors			0.05	0.15	0.26	0.07	0.07	0.05	0.51	71.43	...
6513	Training of lady health visitors	.	..	0.27	0.26	0.23	0.65	0.56	0.33	1.09	58.93	27.25
6514	Training of T.B. health visitors	...	...	0.07	0.07	0.03	...	..	..	0.17	...	..
6515	Training of T.B. social workers	4.00	4.00	..	...	...	..	..	...	..	...	..
6516	Training of radiographers	..	...	0.04	0.07	0.12	0.21	0.21	0.20	0.43	95.24	..
6517	Training of laboratory technicians	..	...	...	...	..	...	..	...	..	...	..
	Health Education											
6518	Health Education Bureau	5.00	...	...	..	...	...	.	..	...	..	..
6519	Health Education	4.00	1.25	0.22	0.25	0.21	0.27	0.23	0.20	0.88	86.97	22.00
	School Health Services											
6520	School health services	4.00	2.20	0.42	0.22	0.30	0,50	0.37	0.35	1.29	94,59	32.25
	TOTAL	209.00	211.45	45.01	53.27	37.82	34.86	33.00	39.39	175.49	119.35	83.06

	66. Other Schemes											
6600	Staff for implementation	7.00	4.00	0.78	1.22	1.15	1.06	1.23	1.06	4.21	86.18	60.14
6601	Vital Statistics	3.00	2.00	...	0.05	0.10	0.14	0.14	0.14	0.29	100.00	9.67
6602	Yogic kendras	2.00	2.00	0.23	0.27	0.33	0.50	0.39	0.30	1.13	76.92	56.50
6603	Lump Sum provision	—	...	...	..	...	7.48	6.00	2.47	2.47	41.17	...
	Total	12.00	8.00	1.01	1.54	1.58	9.18	7.76	3.97	8.10	51.16	67.50
	GRAND TOTAL	825.00‡	767.29	205.99†	189.63	177.41	207.78	193.76	192.06	765.09†	99.12	92.74
	67. Systems other than Modern Medicine (Ayurved)											
6700	Improvement in Government Ayurvedic Colleges	9.00	7.10	0.25	0.25	0.25	1.22	1.22	1.15	1.90	94.26	21.11
6701	Training of compounders/nurses	3.70	3.70	0.16	0.77	0.76	0.90	0.90	0.90	2.59	100.00	77.00

† Includes the expenditure of Rs. 58.47 lakhs adjusted by A.G, Office.
‡ Excludes Rs. 2.00 lakhs in provision from Ayurved sector.

1	2	3	4	5	6	7	8	9	10	11	12	13
6702	Opening of Ayurvedic/Unani Dispensaries and Consolidation	39.30	39.30	1.18	3.60	6.44	8.97	8.97	9.31	20.53	103.79	52.24
6703	Improvement of Government ayurvedic pharmacies	6.00	6.00	1.72	1.88	0.82	1.46	1.46	1.26	5.68	86.30	94.67
6704	Establishment of Arogya Kendras	4.00	0.50	...	...	...	...	...	...	...	...	...
6705	Construction of ayurvedic/unani dispensary buildings	2.50	1.70	0.49	0.25	...	0.50	0,50	0.43	1.17	86.00	46.80
6706	Staff for implementation	3.50	2.00	0.21	0.86	1.05	1.17	1.17	1.17	3.29	100.00	98.29
6707	Grant in aid to medical institutions of Indian medicine	...	...	...	...	0.50	...	...	...	0.50	...	...
	TOTAL ...	70,00	60.30	4.01	7.61	9.82	14.22	14.22	14.22	35.66	100.00	51.16

68. Urban Water Supply

6800	Schemes Carried over from Second plan	190.00	190.00	60.44	53.50	37.08	23.92	26.32	26.66	177.68	101.29	93.52
6801	New Schemes	75.00	100.00	19.35	15.32	36.67	36.49	34.10	34.51	105.85	101.20	141.13

6802	Drainge Schemes	75.00	10.00	0.41	0.67	2.29	0.60	1.31	1.32	4.69	100.76	6.25
6803	Ajmer water supply scheme	150.00	150.00	1.82	48.19	3.16	3.28	3.19	3.48	56.65	109.90	37.77
6804	Establishment and training of Staff	6.00	6.00	4.85	2.25	3.34	2.71	3.08	1.66	12.10	151.30	201.67
6805	Tools and Plants	4.00	4.00	...	0.85	0.91	1.00	...	...	1.76	...	44.00
	TOTAL ...	500.00	460.00	86.87	120.78	83.45	68.00	68.00	67.63	358.73	99.46	71.75

69. Rural Water Supply

6900	Construction of new wells, repairs to old wells and Conversion of step wells into sanitary wells	100.00	100.00	28.94	4.93	0.10	—	22.28	22.27	56.24	99.96	56.24
6901	Completion of piped water supply schemes Carried over from Second plan	30.00	30.00	14.22	12.72	6.45	—	4.67	3.83	37.22	82.01	124.07
6902	New pipe water supply scheme	25.00	25.00	7.08	12.16	14.63	—	48.75	46.06	79.93	94.48	319.73
6903	Investigation of sources of sweet water	20.00	20.00	0.36	0.53	0.34	20.00	0.37	0.37	1.60	100.00	8.00
6904	Establishment and training of staff	20.00	20.00	4.08	4.48	4.96		5.93	5.93	19.45	100.00	97.25

‡ Includes Rs. 2.00 lakh transferred to Modern Medicine for running of Yogic Kendras.

1	2	3	4	5	6	7	8	9	10	11	12	13
6905	Tools and plants	5.00	5.00	...	...	...		1.00	0.22	0.22	22.00	4.40
	TOTAL	200.00	200.00	54.68	34.82	26.48	20.00	83.08	78.68	194.66	94.80	97.33
	70. Housing											
7000	Low income group housing	215.00	215.00	29.67	37.58	10.15	8.00	8.00	7.85	85.25	98.12	39.65
7001	Subsidised industrial housing	70.00	70.00	17.15	14.69	4.65	6.75	2.79	1.88	38.37	67.38	54.81
7002	Rural housing	125.00	125.00	18.45	10.38	2.60	2.00	1.80	1.94	33.37	107.78	26.70
7003	Slum clearance	10.00	10.00	1.24*	0.31	0.63	0.50	0.07	0.07	...	2.18	21.08
	TOTAL	420.00	420.00	66.51	62.96	18.03	17.25	12.66	11.67	159.17	92.18	37.90
	71. Labour & Labour Welfare											
7100	Re-organisation of welfare centres	4.31	2.31	0.25	0.42	0.48	0.60	0.53	0.52	1.67	98.11	38.75

*Adjustments in the A. G. Office.

7101	Opening of recreation centres	0.77	0.54	0.07	0.09	0.09	0.12	0.12	0.09	0.34	75.00	44.16
7102	Mobile cinema Van	0.81	...	...	...	...	...	...	...	...	...	...
7103	Buildings of labour welfare centres	4.00	2.00	0.89	0.46	...	...	...	...	1.35	...	33.75
7104	Bharat darshan yatra	0.17	...	...	...	...	...	...	...	...	...	..
7105	Divisional administration	1.32	0.38	0.06	0.08	0.11	0.11	0.11	0.12	0.37	109.09	28.03
7106	Strengthening of minimum wage machinary	1.59	0.83	0.06	0.12	0.17	0.21	0.21	0.21	0.56	...	35.22
7107	Labour investigation, survey and researeh	1.18	0.47	...	...	0.04	0.05	0.05	0.04	0.08	80.00	6.78
7108	Workers holiday home	0.85	...	...	...	...	...	...	...	...	...	...
7109	Employees' state insurance scheme	2.00	2.00	0.13	0.14	0.15	0.54	0.30	0.21	0.63	70.00	31.50
7110	Man-power and employment	5.00	2.80	0.10	0.08	0.18	0.37	0.28	0.27	0.63	96.43	12.60
	Technical Training Schemes											
7111	Craftsmen training	72.89	64.56	4.74	3.07	6.39	13.82	11.32	11.48	25.68	101.41	35.30
7112	Apprenticeship training	2.69	2.69	...	0.01	0.02	0.65	0.40	0.04	0.07	4.00	2.60
7113	Evening classes	0.73	...	...	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
7114	Expansion of Directorate of Technical Education (I. T. I. Wing)	1.69	1.69	0.01	0.36	0.26	0.53	0.53	0.32	0.95	60.38	56.21
	TOTAL	100.00	80.27	6.31	4.83	7.89	17.00	13.85	13.30	32.33	96.03	32.33
	72. Welfare of Backward Classes											
	Welfare of Scheduled Tribes											
7200	Education	100.00	77.50	8.70	7.87	9.15	11.52	11.54	11.15	36.87	96.62	36.87
7201	Economic uplift	85.00	64.50	18.92	8.08	4.44	7.96	7.46	7.48	38.92	100.27	35.79
7202	Health, housing and other schemes	23.00	15.50	2.12	1.23	1 68	1.93	1.56	1.66	6.69	106.41	29.17
	Welfare of Scheduled Castes											
7203	Education	50.00	52.00	7.27	7.19	7.99	11 25	11.47	11.54	33.99	100 61	67.98
7204	Economic uplift	35.00	16.50	2.66	1.50	1.23	2.75	2.94	2.98	8.37	101.36	23.91
7205	Health, housing and other schemes	7.00	7.00	0.50	0.60	0.92	1.80	1.57	1.44	3.46	91.72	49.43

7206	Education	5.00	3.00	0.01	0.09	0 11	0.75	0.56	0.47	0.68	83.93	13.60
7207	Other schemes	20.00	8.50	0.39	0.34	0.39	1.00	0.41	0.41	1.53	100.00	7.65
7208	Lumpsum provision for other schemes	...	...	...	...	...	1.04 ×	...	...	...	...	...
—	Lumpsum provision for the implementation of Dhebarbhai Commission Report	...	10,00	...	...	...	...	...	...	...	...	...
	TOTAL	325.00	254.50	40.57	26.90	25.91	40.00	37.51	37.13	130.51	98.99	40.16

73. Social Welfare

7300	Child-Welfare	4.00	3.08	...	...	...	...	...	...	...	...	...
7301	Home for aged and infirm	2.00	1.80	0.17	0.05	0,11	0.15	0.14	0.12	0.45	85.71	22.50
7302	Administration, research and Co-ordination	3.00	1.00	0.13	0.17	0.15	0.18	0.17	0.18	0.63	105.88	21.33
7303	Welfare of physically and mentally handicapped	10.96	4.70	0.57	0.13	0.23	0.32	0.27	0.29	1.22	107.41	11.04
7304	Aid to voluntary agencies	2.00	1.00	...	0.25	...	0.70	0.24	0.26	0.51	108.33	25.50
7305	Social & moral hygiene & after-care programme	3.20	1.80	...	0.10	0.15	0.25	0.12	0.13	0.38	108.33	11.88
7306	Social defence	7.50	4.53	0.25	0.21	0.41	0.61	0.50	0.55	1.42	110.00	19.47

× Includes provision for Scheduled Tribes, Scheduled castes and Nomadic Tribes.

1	2	3	4	5	6	7	8	9	10	11	12	13
7307	Welfare extension services	7.34	7.34	1.93	1.50	1.75	1.50	1.80	1.80	6.98	100.00	95.10
—	Lump-Sum provision for other schemes	..	...	...	...	...	0.29	00.6	...	...	...	...
	TOTAL	40.00	25.25	3.05	2.41	2.80	4.00	3.30	3.33	11.59	100.91	29.08
	74. Public Co-operation											
7400	Public co-operation activities	5.00	2.00	0.35	0.33	0.19	0.50	0.45	0.28	1.15	62.22	23.00
	TOTAL	5.00	2.00	0.35	0.33	0.19	0.50	0.45	0.28	1.15	62.22	23.00
	8. MISCELLANEOUS											
	81. Statistics											
8100	Strengthening of the Directorate of Economics and Statistics	4.10	4.10	0.25	0.53	0.78	1.33	1.24	1.24	2.80	100.00	69.27

8101	Setting up of District Statistical Offices	9.80	4.00	0.35	0.42	0.44	0.77	0.73	0.73	1.94	100.00	19.80
8102	Training of statistical personnel	0.30	0.30	...	...	...	0.04	...	...	...	...	...
8103	Sample Survey in Collaboration with N.S.S. and ad-hoc Surveys for State income estimates	4.05	4.05	0.36	0.88	1.05	1.08	1.00	1.00	3.29	100.00	81.23
8104	Mechanical tabulation and printing unit	6.75	5.55	0.39	0.44	0.97	1.30	0.46	0.46	2.26	100.00	33.48
8105	Conducting of Economic and Industrial Surveys	5.00	8.72	3.77	3.80	0.77	...	...	...	8.34	...	166.80
—	Lump-sum provision for Special Evaluation Study	...	...	...	...	...	0.10	0.10	0.10	0.10	100.00	...
—	Sample Registration of Deaths and Births	...	...	...	...	...	0,03	...	...	...	...	...
—	Setting up of mechanical Tabulation Units at the State Head-quarters for centralised compilation	...	...	...	...	...	0.08	...	...	...	...	...
—	Strengthening of Statistical Unit in Municipalities improving Vital Statistics	...	...	...	...	...	0.14	0.14	...	...	...	...
—	Lump-Sum provision for other Schemes	...	...	...	...	...	0,13	..	...	...	...	...
	TOTAL	30.00	26.72	5.12	6.07	4.01	5.00	3.67	3.53	18.73	96.19	62.57

1	2	3	4	5	6	7	8	9	10	11	12	13
	82. Information and Publicity											
8200	Urban Publicity	8.00	4.50	0.15	0.64	0.75	1.37	1.23	1.06	2.60	86.18	32.50
8201	Departmental Publicity	2.00	1.00	...	...	...	...	...	...	...	...	...
8202	Documentary Films	8.48	6.98	0.89	...	...	...	...	...	0.89	...	1.05
8203	Exhibition	11.60	5.80	1.01	0.68	0.63	1.21	1.20	1.37	3.69	114.17	30.18
8204	Information Centres	12.00	6.00	0.26	0.30	0.20	1.66	0.80	0.72	1.48	90.00	12.33
8205	Pictorial Publicity	3.90	3.00	0.28	...	...	0.30	0.30	0.30	0.58	100.00	14.87
8206	Publications	6.00	3.00	0.28	0.13	0.19	0.69	0.63	0.58	1.18	90.48	19.50
8207	Field publicity	3.42	2.00	...	0.01	0.06	0.06	0.06	0.06	0.13	100.00	3.80
8208	News publicity	4.50	3.00	0.06	0.15	0.24	0.36	0.34	0.34	0.79	100.00	17.56
8209	Research and reference	1.28	1.28	0.06	0.06	0.08	0.18	0.15	0.15	0.35	100.00	27.34
8210	Songs and dramas	1.55	0.95	...	...	...	0.34	0.17	0.17	0.17	100.00	10.97
8211	Supervision & Administration	2.27	2.27	0.25	0.47	0.42	0.47	0.56	0.55	1.69	98.21	61.01

8212	Other schemes	...	...	0.83	0.26	...	1.11	0.81	0.80	1.69	98.77	...	
	TOTAL	65.00	39.78	4.07	2.70	2.57	7.75	6.25	6.10	15.44	97.60	23.73	
	83. Local Bodies (Urban Community Development)												
8300	Urban Community Development	75.00	...	...	...	...	...	...	...	...	...	...	
	84. Others (Mandies)												
8401	Bhakra Area	18.00				6.48	8.21	6.55	6.49				
8402	Chambal Area	17.00	40.00	22.27	7.90	*	0.29	1.33 +	1.33	48.03	100.00	120.08	
8403	Rajasthan Canal Area	5.00				2.88	†	0.62	0.68				
	TOTAL	40.00	40.00	22.27	7.90	9.36	8.50	8.50	8.50	48.03	100.00	120.08	
	GRAND TOTAL	23600.00	20897.69	3604.71	3644.07	3791.56	4625.00	4638.00	4786.08	15826.37	98.93	67.06	

* This scheme of Chambal area has been transferred to the centrally sponsored scheme and hence does not include the expenditure.

\+ Includes Rs. 1.04 lakhs of the centrally sponsored scheme of Land acquisition and development.

† Included in the allotment of Bhakra area.

Physical Targets and Achievements under Plan Schemes

TABLE 3

State Code No.	Scheme	Item	Unit	Third Plan Target	Achievements 1961-62	1962-63	1963-64	1964-65 Target	1964-65 Achievement	Cumulative achievement since the beginning of Third Plan	Percentage Col. 10 to 9	Percentage Col. 11 to 5
1	2	3	4	5	6	7	8	9	10	11	12	13
	0. Agricultural Programme											
	00 AGRICULTURAL PRODUCTION											
	Multiplication & Distribution of Improved seeds											
0000	Setting up of seed farms and stores	Farms of 100 Acres each	Number	15	...	2	2	7	4	8	57.14	53.33
0001	Completion of 1600 Acres farm at Ummed Ganj	Completion of Farm	,,	1	...	...	...	...	...	...	...	...
0002	Completion of existing seed multiplication farms	Completion of existing seed multiplication farms of 100 acres each	,,	3	...	...	...	...	...	...	...	...
0003	Construction of Seed Stores	1. Seed Stores opened	,,	82	...	...	...	25	50	50	200.00	60.98
		2. Capacity of storage	Lakh Maund	...	...	...	...	N.F.	1.02	1.02	...	...

N. F.=Not fixed

0005	Subsidy on distribution of improved seeds	1. Area Covered (Additional) under									
		1. Food crops	Lakh Hectares	52.04	6.54	4.77	3.14	6.81	6.16	20.61	90.46	39.60
		2. Oil Seeds	,,	1.01	0.04	0.07	0.13	0.15	0.14	0.38	93.33	37.62
		3. Cotton	,,	1.21	0.02	0.08	0.51	0.30	0.49	1.10	163.33	90.91
		4. Sugar cane	,,	0.18	0.11	0.03	0.76	0.08	0.08	0.98	100.00	544.44
Fertilizers and Manures												
0006	Subsidy on superphosphates	Fertilizers distributed										
		(i) Superphosphates	'000 M. tons	32.72	1.62	0.43	7.57	25.40	13.18	22.80	51.89	69.68
		(ii) Nitrogen Fertilizers	,,	86.36	3.76	3.67	25.64	66.04	48.60	81.67	73.59	94.57
0009	Rural compost and cattle dung manures	1. Quantity distributed										
		(i) Urban compost	Lakh M. tons	5.32	1.14	1.67	0.30	3.07	19.46	22.57	104.74	424.25

1	2	3	4	5	6	7	8	9	10	11	12	13
		(ii) Rural compost	,,	16.07	3 56	5.86	17.14	15.51	...	26.56		165.28
		2. Area covered under green manuring	Lakh hectares	2.55	0.49	0.92	0.44	1,94	0.48	2.31	23.71	90.59
0010 to 0015	Plant Protection	Area covered (Additional)	Lakh hectares	13.52	2.18	2.93	5,57	14.61	12.44	23.12	85.15	171.01
0016	Improved Agricultural Practices	1. Village laboratories established for demonstration	Number	400	...	...	...	...	...	...	...	...
		2. Additional area covered	Lakh hectares	5.72	0.69	0.33	2.06	7.21	2.14	5.22	29.68	91.26
0017 to 0019	Improved agricultural implements	Implements distributed	'000 Number	500 00	56.00	109.000	61.76	100.0	47.75	778.51	47.75	155.70
0020	Intensive agricultural district programme (package programme)	1. Fertilizers distributed	Metric Tons	7112	1168	1023	788	4826	3022	6001	62.62	84.38
		2. Phosphatic fertilizers distributed	,,	3048	650	452	242	1778	1168	2512	65 69	82.41

3. Compost											
(i) Compost distributed	'000 metric tons	203.00	N.A.	1.01	18.94	...	34.86	54.81	...	27.00
(ii) Area covered under green manuring	Hectares	4047	N.A.	N.A.	350	...	1679	2029	...	50.14
4. Improved seeds produced & distributed (Food crops)	'000 Quintal	187	18	6	1	...	1	26	...	13.90
5. Improved agricultural implements distributed	'000 numbers	100 00	0.20	0.27	1.10	...	29.41	30.98	...	30.98
6. Area covered under improved agricultural practices (additional)	Thousand hectares	202	N.A.	N.A.	94	142	109	203	76.76	100.50
7. Well constructed	Number	1000	100	45	877	...	647	1669	...	166.90
8. Well deepend	,,	2000	200	12	4551	...	2256	7019	...	350.95
9. Village tanks repaied	,,	40	4	4	33	21	28	69	133.33	172.50
10. Pumping sets installed	,,	200	20	10	120	64	224	374	350.00	187.00

1	2	3	4	5	6	7	8	9	10	11	12	13
		11. Parsian wheels installed	Number	500	50	2	42	112	125	219	111.61	43.80
		12. Tube wells deepened.	,,	65	...	...	20	N.A.	N.A.	20	...	30.77
		13. Pucca channels constructed	Lakh meters	6.40	—	Neg.	0.06	...	0.01	0.07	...	1.09
		14. Land Development										
		(i) Area reclaimed	Lakh Hectares	0.40	N.A.	0.01	0.01	..	N.A.	0.02	...	5.00
Development of Commercial crops												
0021 Oil seed Development		(1) Additional area covered	,,	2.31	0.86	0.73	0.08	—	0.96	2.63	..	113.85
		(2) Additional Production	Lakh Metric tons	1.12	0.25	0.28	0.18	0.38	0.15	0.86	39.47	76-79
0022 Cotton Development		(1) Additional Area Covered	Lakh Hectares	1.21	0.36	0.31	0 18	—	0.27	1.12	..	92.56
		(2) Additional Production	Lakh Bales	1.52	0.31	0.27	0.41	0.30	0.30	1.29	100.00	84.87

N. A. + Not available.

0023 Sugar cane Development	1. Additional Area covered	Lakh Hectares	0.16	...	0.02	...	...	0.13	0.15	..	93.75	
	2. Additional Production	Lakh Metric Tons	0.91	1.22	0.54	1.58	1.41	3.77	7.11	267.38	781.32	
Development of Horticulture including Potato & evegetables												
0024 Development of Fruit Production	1. Additional area Covered under new orchards	Lakh Hectares	0.10	0.02	0.01	0.01	0.27	0.75	0.79	277.78	790	
	2. Renovation of existing orchards	'000 Hectares	2.02	0.49	0.20	0.06	0.40	0.08	0 83	20.00	90.00	
0025 Training of gardeners	Gardners Trained	Number	150	22	28	28	30	16	94	53.33	62.67	
0026 Establishment of progeny orchard-cum-nurseries	1. Progeny orchard established	,,	1	1	(1)	(1)	...	(1)	1	...	100.00	
	2. Nurseries established.	,,	7	7	(7)	(7)	4	1	8	25.00	114.29	
	3. Fruit / Vegetable seedling distributed	'000 Number	...	N.A.	N.A.	1081	1000	1157	2238	115.70	...	
0027 Seed Certifications centres for vegetables	seed Certifications centres	Number	1	...	...	...	...	...	...	...	...	
0028 Development of Vegetable productions	Area covered	Lakh Hectares	0.14	0.02	...	...	N.A.	N.A.	0.02	...	14.29	

1	2	3	4	5	6	7	8	9	10	11	12	13
	Agricultural Research											
0030 to 0031	Agricultural Research	1. Regional Research Station	Number	5	4	(4)	(4)	...	(4)	4	...	80.00
		2. Regional Research Sub-station	,,	1	...	...	...	...	...	...	...	...
	Agricultural Education Expansion of State Colleges											
0035	Rajasthan College of Agriculture, Udaipur	University	,,	1	...	1	(1)	...	(1)	1	...	100.00
0037	Establishment of Agricultural University	1. Annual intake Capacity	,,	...	...	N.A.	(320)	N.A.	340	340	...	...
		2. Students admitted	,,	...	...	N.A.	660	N.A.	N.A	660	...	...
	Agricultural Extension Training											
0038	Extension Training	1. Existing Centres	,,	...	5	(5)	(5)	...	(5)	5	...	...
		2. Persons trained	,,									
		(i) Gram Sewaks	,,	1051	179	328	406	250	210	1123	84.00	160.85

Figures given in the bracket indicate continuing schemes.

	(ii) Gram Sewikas	Number	600	64	42	106	...	...	212	...	35.33	
	(iii) Refresher Training of Gram Sewaks	,,	750	158	160	132	...	242	692	...	92.27	
	(iv) Refresher training to Women Teachers	,,	...	...	...	...	250	113	113	45.20	...	
0040	Setting up of mobile Exhibition-Cum-information Unit	Mobile Exhibition-Cum-information-Units set up	,,	5	...	...	...	...	...	...	...	...
0041	Farm advisory Services	Specialists-appointed	,,	2	...	...	...	...	...	...	...	...
0042	Fruits and Vegetable Preservation	1. Factories	,,	2	...	...	...	...	...	...	...	...
		2. Storage	,,	2	...	...	...	...	...	...	...	...
0043	Agro-economic research-farm Management	Centres	,,	3	...	...	...	...	...	...	...	...
	Land Reclamation											
0048	Land levelling in the Commanded area of irrigation projects	1. Additional-area reclaimed	Lakh hectares	8.09	1.62	1.62	0.53	1.62	1.62	5.39	100.00	66.63
		2. Extension in-area in double Cropping	,,	6.07	1.21	1.21	0.06	1.21	1.21	3.69	100.00	60.79

1	2	3	4	5	6	7	8	9	10	11	12	13
0051	Consolidation of Holdings	Additional Area covered	Lakh Hectares	6.07	3.00	3.96	2.42	1.01	1.60	10.98	159.57	180.89
	Miscellaneous											
0052	Strengthening of Agricultural administration	District Agricultural officers appointed	Number	3	3	N.A.	N.A.	N.A.	N.A.	3	...	100.00
	10. Miner Irrigation											
	Schemes implemented by Agriculture Deptt.											
0100	Construction of new wells	1. New wells	Number	8000	1133	8997	10946	1478	14019	35095	948.51	438.69
		2. Additional Area irrigated	Lakh Hectares	0.16	0.02	0.18	0.22	N.A.	0.17	0.59	...	368.75
0101	Deepening of old wells	1. wells	Number	20000	4000	8979	20126	6000	24104	57209	401.73	286.05
		2. Additional area irrigated	Lakh Hectares	0.08	0.02	0.04	0.08	N.A	0.19	0.33	...	412.50
0102	Construction of Private Tube wells	1. Tube wells	Number	150	28	10	77	35	146	261	417.14	174.00
		2. Additional area irrigated	lakh Hectares	0.12	0.02	0.01	0.06	N.A.	0.12	0.21	...	175.00
0103 & 0104	Supply of diesel engines, generating sets and electric motors	1. Pumping sets, oil engines, generating sets and electric motors supplied	Number	3000	233	740	1388	864	3266	5627	378.01	187.57
		2. Additional area Irrigated	Lakh Hectares	0.04	Neg.	0.01	0.02	N.A.	0.04	0.07	...	175.00

0105	Installation of persian wheels	1. Persian wheels	Number	2000	200	1005	1895	564	2179	5279	386.35	263.95
		2. Additional Area Irrigated	Lakh Hectares	0.01	Neg.	Neg.	0.01	N.F	0.01	0.02	...	200.00
0106	Construction of new tanks, repair to old tanks and reclamation of existing tanks	1. Small tanks	Number	600	120	375	452	50	372	1319	744.00	219.38
		2. Additional area Irrigated	Lakh Hectares	0.02	...	0.02	0.02	...	0 02	0.06	...	300.00
0107	Construction of anicuts, rapats and channels	Construction of anicuts, rapats and channels	Metres	...	...	...	...	209215	96754	96754	46.25	...
0108	Deep tube wells	Additional area Irrigated	Lakh Hectares	0.06	...	...	...	...	...	...	...	...
	Schemes Implemented by Irrigation Department											
0109	Departmental works	1. Irrigation works completed	Number	N F.	14	20	18	N.F.	31	83	...	...
		2. Irrigation works in hand	..	N.F.	81	75	70	N.F.	56	282	...	...
		3. Total irrigated area	Lakh Hectares	1.06	0.65	0.65	0.60	0.71	0.61	...	85.92	236.79
		4. Additional irrigated area	..	0.31	0.06	...	...	N.F.	0.05	0.11	...	35.48

1	2	3	4	5	6	7	8	9	10	11	12	13
						02. Soil Conservation						
	Schemes Implemented by Agriculture Department											
0200	Contour bunding in Agricultural lands and other areas.	1. Area Covered	'000 Hectares	32.37	7.69	3.64	6.07	7.22	10.36	27.76	143.49	85.76
		2. Field bunding and levelling	"	...	...	...	171.99	393.35	120.44	292.43	30.62	...
0201	Dry farming in bunded and other areas.	Area Covered		343.98	0.81	11.33	101.17	250.91	120.81	234.12	48.15	68.06
0202	Soil Conservation in hilly area.			3.24	0.81	0.40	0.40	0.30	0.25	1.86	83.33	57.41
0203	Soil Conservation in desert areas.	"	"	36.42	0.81	4.86	10.52	8.09	6.98	23.17	86.28	63.62
0204	Reclamation of Saline and alkaline Soils.	"	"	4.05	Neg.	0.40	0.40	0.20	0.34	1.14	170.00	28.15
0205	Percolation tanks for soil Conservation.	Tanks Constructed	Number	2	...	...	...	...	...	...	...	...
0206	Soil land use Survey (Rajasthan canal Commanded Area).	Area Covered (R.C.C.A.)	Lakh Hectares.	16.91	1.11	0.71	1.17	...	0.63	3.62	...	22.36
0207	Research demonstration and training	Dry farming Projects	Number	2	...	...	...	...	...	...	...	...

Schemes Implemented by Forest Department

0208	Afforestation & pasture improvement in desert areas.	Area Covered	Hectares	809	40	121	367	20	263	791	1315.00	97.78
0209	Fixation of sand dunes and protection of village and river banks by planting of trees, shrubs and grasses	,,	,,	486	20	40	40	20	189	289	945.00	59.47
0210	Shelter belt plantations along roads	Plantation along road Sides	Kilo meters	161	32	23	...	8	10	65	125.00	40.37
0211	Soil Conservation in hilly areas	Area Covered	Hectares	3035	405	142	11064	4654	11317	22928	243.17	755.45
0212	Soil Conservation in ravine areas			243	405	324	520	81	175	1424	216.05	586.01

03. Animal Husbandry

0300	Key village Scheme	1. Key village blocks for intensification of breed Control work	Number	2	1	–(1)	–(1)	...	–(1)	1	...	50.00

1	2	3	4	5	6	7	8	9	10	11	12	13
		2. Key village blocks expanded	Number	4	2	—(2)	—(2)	...	—(2)	2	...	50.00
		3. New Key village blocks	,,	4	...	...	...	1	1	1	100.00	25.00
		4. Semen Collection centres	,,	2	1	—(1)	—(1)	..	—(1)	1	...	50.00
		5. Inservice training centres	,,	1	...	...	1	...	—(1)	1	...	100.00
		6. Subsidy to calves (i) Quantity	,,	3000	...	150	...	...	N.A.	150	...	5.00
		7. Marketing cell	,,	1	...	—	...	...	...	...	...	...
		8. Supervisory staff-unit	,,	4	1	—(1)	—(1)	...	—(1)	1	...	25.00
		9. Artificial insemination centres										
		(i) Rural	,,	40	..	...	...	...	...	...	..	..
		(ii) Urban	,,	20	1	—(1)	—(1)	N.F.	—(1)	1	...	5.00
		10. Animals inseminated	,,	60000	14183	12086	15373	N.F.	17932	59574	...	99.29

0301 Expansion of State cattle farm	1. Farm/Bull depots	Number	2	...	...	...	...	...	...	...	...	...
0302 Piggery development	1. Piggery development units	,,	2	...	...	...	1	1	1	100.00	50.00	
	2. Piggery development blocks	,,	1	...	...	...	...	...	...	...	...	
	3. Superior breed produced/distributed	,,	...	126	66	180	N.F.	128	500	...	...	
0303 Gaushala development	1. Gaushalas	,,	40	6	2	(8)	N.F.	5(9)	14	...	35.00	
	2. Calves subsidised	,,	...	134	140	79	N.F.	93	446	...	...	
0304 Eradication of rinderpest	1. Animals vaccinated	Lakh Number	75.00	22.00	21.00	23.55	20.00	18.82	85.37	94.10	113.83	
0305 Feed and fodder development	1. Supervisory staff units	Number	1	...	...	...	...	...	...	...	...	
	2. Fodder seed multiplication farm	,,	1	1	—(1)	—(1)	...	—(1)	1	...	100.00	
	3. Pasture development plots in blocks or villages	,,	33	3	1	2	21	21	27	100.00	81.82	
	4. Fodder demonstration-cum-farming centres	,,	3	1	—(1)	—(1)	...	—(1)	1	...	33.33	
	5. Subsidised distribution of seeds	Quintal	403	45	37	6	93	56	144	60.22	35.75	

1	2	3	4	5	6	7	8	9	10	11	12	13
		6. Subsidised silopits	Number	200	...	...	...	90	...	...	...	...
		7. Subsidised chaff cutters.	„	200	...	...	...	100	...	...	...	...
		8. Seed roots distributed	No. in lakhs	...	...	...	...	...	22.64	22.64	...	...
0306	Establishment of veterinary research stations.	1. Research station	Number	1	...	...	...	1	1	1	100.00	100.00
		2. Research workers	„	...	...	...	...	...	2	2	...	...
0307	Veterinary College Schemes Improvement of the existing veterinary college at Bikaner	1. Total intake capacity	„	60	60	(60)	(60)	N.A.	N.A.	60	...	100.00
		2. Students passed	„	...	68	42	47	N.A.	49	206	...	...
0308	Completion of Hostel Building	1. Hostel building completed	„	1	...	...	...	...	...	...	...	...
		2. Capacity of the hostel building	„	250	N.A.	69	N.A.	N.A.	N.A.	69	...	27.60
0309	Additional Staff for increasing efficiency in teaching & research	1. Staff	„	25	...	7	...	...	...	7	...	28.00
0310	Extension wing at the college	2. Establishment of extension wing	„	1	...	1	-(1)	...	-(1)	1	...	100.00
0313	Training of staff	1. Officers trained	„	25	...	...	...	...	...	...	...	...

0314	Training school for stockman & compounders	1. Training centres	Number	1	1	–(1)	–(1)	...	–(1)	1	...	100.00
		2. Trainees admitted	„	100	100	—(100)	—(100)	...	...	100	...	100.00
		3. Trainees trained	„	300	...	...	168	...	162	330	...	110.00
0315	Statistical Unit	1. Unit established	„	1	1	—(1)	—(1)	...	—(1)	1	...	100.00
0317	Expansion of sheep research station of Chokla breed	1. Research station	„	1	—(1)	—(1)	—(1)	...	—(1)	1	...	100.00
		2. Additional foundation stocks	„	...	130	139	235	300	460	964	153.33	...
		3. Wool samples analysed for various attributes	„	...	452	690	1125	600	432	2699	72.00	...
0318 & 0324	Expansion of sheep & wool centers and Sheep Shearing, Grading and marketing units	1. Extension centres	„	113	113	–(113)	–(113)	13	13	126	100.00	111.50
		2. Raising of rma lambs	„	...	N A.	N.A.	875	5050	1165	2040	23.07	...
		3. Flocks brought under control breeding.	000 No.	...	376	521	69	400	212	1178	53.00	...
		4. Large scale grading & marketing centres	No.	10	...	...	2	...	—(2)	2	...	20.00
		5. Small shearing sheds	„	10	...	...	...	...	...	...	...	...
		6. Sheep dosed	000 No.	...	N.A.	N.A.	N.A.	300	104	104	34.67	...
		7. Sheep treated	„	...	„	„	„	300	38	38	12.67	...
		8. Sheep Vaccinated	„	...	„	„	„	300	30	30	10.00	...

1	2	3	4	5	6	7	8	9	10	11	12	13
		9. Flocks surveyed	Number	...	...	...	..	... 39823		39823	...	...
		10. sheep booked	'000 Number	...	...	...	..	605	733	733	121.16	...
		11. Sheep Shorn	,,	...	...	...	...	605	636	636	105.12	...
		12. Wool Collected	'000 Kilogram	...	...	...	...	611	215	215	35.19	...
0320	Expansion of sheep and wool training school	1. Training School	Number	1	1	-(1)	-(1)	...	-(1)	1	...	100.00
		2. Candidates admitted	,,	...	N.A.	N.A.	81	50	55	136	110.00	...
		3. Candidates passed	,,	..	,,	,,	73	50	113	186	226.00	...
0322	Sheep and goat stockyard	Stockyard	,,	1	Scheme not implemented							
0323	opening of new sheep breeding farms	Sheep breeding station farms	,,	3	...	—	...	...	...	...	...	...
—	Wool grading Training School	1. Candidates admitted	,,	...	...	...	...	45	45	45	100.00	...
		2. Candidates passed	,,	..	...	...	...	45	45	45	100.00	...
		3. Wool Graded	Kilogram	...	...	..	...	N.F.	19924	19924	..	...
0325	Poultry development scheme	1. State poultry farms expanded	Number	3	1	-(1)	-(1)	...	-(1)	1	...	33.33

N.F.—Not fixed.
N.A.—Not available.

	2. Poultry extension centres converted in to district farms	„	3	1	1	—(2)	1	1	3	100.00	100.00
	3. Existing poultry extension centres completed.	Number	9	...	...	...	...	...	...	..	...
	4. Feed manufacturing unit	„	1	1	—(1)	—(1)	...	—(1)	1	...	100.00
	5. Poultry development blocks established	„	3	...	...	1	2	2	3	100.00	100.00
	6. Improved birds distributed for upgrading of village poultry	„	25000	17458	19171	..	...	101931	138560	...	555.42
	7. Cages Manufactured for village poultry shows	„	300	300	...	...	...	...	300	...	100.00
	8. Subsidy for poultry breeders	„	300	...	...	...	...	...	...	...	...
	9. Loans to poultry farms	„	500	...	...	...	...	..	.	...	...
	10. Rearing of day old chicks	„	10000	...	..	..	...	...	...	...	...
	11. Subsidy for purchase of incubators	„	40	...	...	...	..	...	...	...	...
0326	Gosadan with charamalaya 1. Invalid cattle collected	„	1000	745	659	720	...	1229	3353	...	353.30

1	2	3	4	5	6	7	8	9	10	11	12	13
		2. Charmalaya set up (Departmental)	Number	1	...	...	...	...	...	...	...	...
		3. Aid to existing Gosadans	„	4	4	—(4)	—(4)	...	—(4)	4	...	100.00
0327	Rehabilitation of nomadic breeders	1. Families settled	„	200	...	...	...	...	...	...	...	...
		2. Houses provided	„	200	...	...	...	...	...	...	...	...
		3. Establishment of cattle breeding farms	„	...	...	...	...	1	1	1	100.00	...
		4. Establishment of mobile veterinary dispensary	„	...	...	...	...	1	1	1	100.00	...
		5. Aid for construction of sheds	„		...	...	...	100	...	...	...	...
0328	Organisation of Cattle Shows	Shows organised	„	25	7	6	5	5	5	23	100,00	92.00
0329	Mass Castration	Teams set up	„	3	1	—(1)	—(1)	2	2	3	100.00	100.00
		2. Animals castrated	„	240000	5890	7850	14055	...	23839	51634	...	21.51
0330	Mixed farming	Families benefitted	„	500	...	...	...	...	...	...	...	...

0331	Camel development	Key villages	,,	10	...	...	...	...	...	...	...	...
0332	Bull rearing farms	Farm established	,,	1	1	—(1)	—(1)	...	—(1)	1	...	100.00
0333	Regional Biological unit	Unit established	Number	1	1	—(1)	—(1)	...	—(1)	1	...	100 00
0334	Milch goat breeding farm	Farm established	,,	1	...	...	...	...	...	...	...	...
0335	Prevention of cruelty to animals	Societies benefitted	,,	16	...	...	...	...	...	...	...	...
0336	Improvement of hide flaying and curing	Centres	,,	3	...	...	...	...	...	...	...	...
0338	Opening of new cattle breeding farms	1. Farms established	,,	3	1	—(1)	—(1)	...	2	3	...	100.00
		2. Bulls distributed	,,	...	240	242	237	...	अभा०	719	...	...
0339	Improvement of cattle fairs and Marketing unit	1. Building at cattle farms	,,	10	...	...	...	1	1	1	100.00	10.00
		2. Generator set	,,	1	...	...	...	...	...	...	...	...
		3. Marketing unit	,,	1	...	...	...	...	...	...	...	...
0340	Construction of Buildings for veterinary hospitals and dispensaries	1. Hospital buildings	,,	6	...	...	...	4	4	4	100.00	66.67
		2. Dispensary buildings	,,	11	...	...	...	...	...	...	...	...
0341	Mobile veterinary dispensaries	Mobile units established	,,	7	2	1(2)	—(3)	1	1	4	100.00	57.14
0342	Conversion of veterinary dispensaries into hospitals	Dispensaries converted	,,	100	20	20	...	15	15	55	100 00	55.00

1	2	3	4	5	6	7	8	9	10	11	12	13
0343	Opening of Veterinary Dispensaries	Dispensaries opened	Number	75	15	8 —(23)		10	12	35	120.00	46.67
0345	Purchase & subsidy to calves	1. Calves purchased	,,	3655	800	464	464	696	424	2152	60.92	58.88
		2. Amount distributed as subsidy	Rs.in lakh	14.02	2.56	2.03	1.94	2.50	2.50	9.03	100.00	64.36
0346	Bull premuim scheme	Bulls premium (a) premium to bull calves(Quantity)	Number	2626	260	464	232	...	...	956	...	36.41
		(b) Amount distributed (value)	Rs.in lakh	9.82	0.28	0.78	0.78	1.00	1 00	2.84	100.00	28.92
0347	Radiology unit	Unit set up	Number	1	1	—(1)	—(1)	..	—(1)	1	...	100.00
0348	Stationing of cow bulls	Bull stations	,,	180	..	100	53	..	—(150)	150	...	83.33
0350	Grant to Gaushalas	Goushalas aided	,,	—	..	(5)	—(5)	...	—(5)	5	....	...
	Bulls to be distributed in Rajasthan											
0351	Canal commanded area	Bulls distributed	,,	...	..	60	..	..	N.A.	60	...	...
			04.Dairying and Milk Supply									
0400	Co-operative Milk Union	1. Milk Unions	Number	2	...	...	...	..	...	...	...	...
		2. Output and/or Supply of milk ghee/ Cream per day	Quintals	56	...	...	...	...	...	...	...	...

0401 Co-operative Milk Creamery	1. Rural creamery set up	Numbes	1	..	...	...	...	...	...	...	...	
	2. Daily milk import	Quintals	56	...	...	...	...	...	...	...	...	
0402 Ghee grading stations	1. Ghee grading Stations	Number	2	1	—(1)	(1)	...	—(1)	1	...	50.00	
0403 Milk marketing board	1. Milk Board	,,	4	...	...	...	...	...	...	...	...	
	2. Milk supply Schemes covered	,,	4	...	...	...	...	...	...	...	...	
0404 Completion of Jaipur Milk Supply Scheme	1. Expansion of Scheme	,,	1	—	1	—(1)	..	—(1)	1	...	100.00	
	2. Milk to be handled	Quintals	187	...	...	13	...	37	37	...	200.00	
0406 Milk survey and statistical research	1. Milk supply surveys surveys undertaken	Number	1	1	—(1)	—(1)	...	(1)	1	...	100.00	
0408 UNICEF milk supply scheme	1. Milk distributed	Quintals	187	...	...	...	...	...	...	...	...	
0409 Dairy extension services	1. Dairy extention unit established	N umber	1	...	...	...	1	1	1	100.00	100.00	
	05. Forests											
0500 Farm forestry	1. Village plantations created	Hectares	8094	...	...	...	...	...	...	...	...	
	2. Plantations created by individuals	,,	30351	...	...	...	486	486	486	100.00	160	

1	2	3	4	5	6	7	8	9	10	11	12	13
		3. Creation of new nurseries	Number	...	...	...	...	2	2	2	100.00	...
0501	Extension forestry	1. Avenues along roads	Kilo Metre	885	48	51	...	21	11	111	52.38	12.54
		2. Plantations along railway lines	,,	483	42	29	...	...	...	71	...	14.70
0502	Afforestation - Rajasthan canal commanded area	1, Area covered	Hectares	647	...	19	...	...	...	19	...	2.94
		2. Creation of nursery	Number	3	1	...	...	...	...	1	...	33.33
0503	Other economic plantations	1. Teak plantation	Hectares	3642	405	445	...	40	40	890	100.00	24.24
		2. Afforestation of bare hills	,,	2833	408	304	40	...	...	752	...	26.54
		3. Salara and bamboo plantations	,,	1821	202	162	...	61	40	405	65.57	22,24
		4. Match wood plantation	,,	2023	243	243	...	1396	1749	2235	125.29	110.48
		5. Irrigated mulbery and sissu plantation	,, ,,	2833	324	324	162	...	32	842	...	29.72
		6. Babul and sissu plantation	,,	2023	243	283	40	...	...	567	..	28.03
		7. Ravine reclaimation	,,	1916	202	202	121	...	...	526	...	27.45
		8. Other programmes										

		(a) Quick growing species	„	...	...	...	202	...	...	202	...	...
0504	Demarcation & settlement of forests	Area demarcated and settled	Sq.Kilo Metre	19425	3082	3564	1204	4403	938	8788	21.30	45.24
0505	Survey of forest resources	Forest divisions surveyed	Number	5	...	1	...	...	...	1	...	20.00
0506	Preparation of working plan	Working plans completed										
		(a) Old	„	7	6	...	...	...	...	6	...	85.71
		(b) New	„	4	2	1	1	...	...	4	...	100.10
0507	Rehabilitation of degraded forests	Area covered	Hectares	21853	2630	1754	19902	4330	4414	28700	101.94	131.33
0508	Grazging and pasture improvement	1. Area covered										
		(a) Forest land	„	4856	405	1255	696	647	1101	3157	170.17	71.33
		(b) Village land	„	40469	N.A	N.A	...	...	...	N.A	...	...
0509	Wild life preservation & Zoos improvement	1. Game sancturies developed	Number	7	8	1(8)	—(9)	—(9)	—(9)	9	...	128.57
		2. National park created	„	1	...	...	...	1	...	...	...	...
		3. Zoos improved	„	2	2	—(2)	—(2)	—(2)	—(2)	2	...	100.00
0510	Development of minor forest produce	Divisions covered	„	1	1	...	...	...	...	1	...	100.00
0511	Timber operation and forests utilisation	Establishment of logging unit	„	1	...	1	—(1)	—(1)	—(1)	1	...	100.00

1	2	3	4	5	6	7	8	9	10	11	12	13
0512	Training of Staff	1. Staff trained										
		(a) Forest guards	Number	1185	92	150	154	180	143	530	79.44	45.49
		(b) Foresters	,,	200	31	27	29	30	29	116	96.67	58.00
		(c) Officers	,,	35	3	5	...	3	5	13	166.67	37.14
		(d) Rangers (Forestry)	,,	45	5	5	8	5	...	18	...	40.00
		(e) Rangers (Soil Conservation)	,,	10	5	1	...	2	...	6	...	60.03
		(f) Officers (Soil Conservation)	,,	...	...	2	1	1	...	3	...	...
0513	Forest research	1. Divisions	,,	1	1	—(1)	—(1)	—(1)	—(1)	1	...	100.00
		2. Research Workers	,,	...	...	...	8	...	...	8	...	....
0514	Roads	New roads Constructed	Kilometre	1046	151	117	299	267	166	734	62.17	70.15
0515	Construction of buildings	1. Buildings Constructed										
		(a) Forest rest houses	Number	5	...	...	...	...	...	...	...	...
		(b) Ranger Offices	,,	9	2	...	...	...	...	2	...	22.22
		(c) Forest guard-Chowkies	,,	67	12	17	3	3	5	37	166.67	55.22
		(d) Foresters Office-Cum-quarters	,,	20	6	1	...	...	1	8	...	40.00
0516	Labour and other amenities	Labour Camps	,,	10	2	2	2	2	2	8	100.00	80.00
0517	Forest protection	1. Fire lines cleared	KiloMetre	1207	974	1183	418	402	356	2931	88.40	242.80
		2. Petrol parties	Number	2	2	—(2)	—(2)	—(2)	—(2)	2	...	100.00

0518	Publicity and broadcast	Unit established	Number	1	...	...	...	...	...	...	...	...	...
				06 Fisheries									
0600	Fish farm demonstration	Fish farms	„	8	...	...	...	1	...	...	...	...	...
0601	Fish seed collection and distribution	1. Area covered	Hectares	...	538	243	85	N.F.	616	1481	...	...	
		2. Fish seed produced distributed											
		(a) Quantity	Number-in-lakhs	150.00	26.00	12.00	4.22	30.00	30.41	72.63	101.37	48.42	
		(b) Value	Rs. in lakhs	...	N.A.	N.A.	N.A.	N.F.	28	28	...	...	
0603	Fish nursery	Nurseries/farms	Number	20	...	...	...	4	...	...	...	...	
0604	Ice plants	Ice plants established	„	4	...	...	...	...	...	...	...	...	
0605	Intensification in C. D. blocks	1. Blocks covered	„	5	2	-(2)	-(2)	...	(2)	2	...	40.00	
		2. Tanks covered	„	...	N.A.	N.A.	N.A.	N.F.	5	5	...	...	
		3. Fingerlings collected	„	...	N.A.	N.A.	N.A.	N.A.	18500	18500	...	...	
0606	Development of lake fisheries	Lakes covered	„	5	...	...	...	1	...	...	...	...	
0607	Subsidy to fishermen (Supply of fishing accessories)	Fishermen aided	„	100	...	...	...	...	...	...	...	...	

1	2	3	4	5	6	7	8	9	10	11	12	13
0608	Fish markets	Market established	Number	4	...	...	...	...	...	...	...	...
0609	Training and Study tours	Persons trained	,,	10	...	2	2	4	3	7	75.00	90.00
0610	Aid to fishermen Co-operative Societies	Societies aided	,,	6	...	...	...	...	...	...	...	...
		07-Warehousing, Marketing and Storage										
	Schemes Implemented by Agriculture Department											
0700	Provision of loan to market Committees	Market Committees covered	Number	50	...	...	...	—	...	...	...	...
0701	Subsidy to market Committees											
0702	Grading Services for producers and other schemes	1. Grading centres	,,	5	...	...	...	...	...	...	...	...
		2. Personnel trained	,,	50	5	9	...	...	23	37	...	74.00
		3. Markets regulated	,,	..	...	...	7	50	19	26	...	...
	Schemes Implemented by Cooperative Department											
0703	Share capital contribution in the State Warehousing Corporation	1. Rented warehouses	,,	14	...	...	...	...	...	...	...	...
		2. Building for warehouses	,,	13	...	...	...	...	..	...	...	...

1. CO-OPERATION AND COMMUNITY DEVELOPMENT

10. Co-operation

1000	Service co-operatives	1. Societies organised	Number	4500	1064	648	474	700	412	2598	58.86	57.73
		2. Membership	No. in lakh	20.00	7.71	8.05	8.78	11.85	9.23	9.23	77.89	46.15
1001	Revitalisation of small sized agricultural credit societies	Societies to be revitalised	Number	1000	647	169	..	...	...	816	...	81.60
1002	Central Co-operative banks	1. Banks opened	,,	2	...	...	...	...	...	...	...	...
		2. Branches opened	,,	50	10	10	10	10	10	40	100.00	80.00
1003	Primary land mortgage banks	1. Banks opened	,,	25	5	...	...	3	3	8	100.00	32.00
		2. Banks subsidised	,,	25	5	...	5	3	3	13	100.00	52.00
		3. Additional personnel (Technical)	,,	N.F.	...	...	10	6	6	16	100 00	...
1005	State agricultural credit (Relief and Guaranted Fund)	Amount contributed	Rs. in lakhs	5.00	...	...	...	2.00	2.00	2.00	100.00	40.00
1006	Outright grants for special bad debt reserves to village Co-operatives	1. Societies	Number	...	31	662	453	N.F.	165	1311	..	...
		2. Grants for bad debt reserves	Rs. in lakh	54.00	0.20	1.78	1.22	3.50	0.38	3.58	10.61	6.60

1	2	3	4	5	6	7	8	9	10	11	12	13
1007	Outright grants for special bad debt reserves to central co-operative banks	1. Central Co-operative blnks	Number	N.F.	1	15	16	N.F.	11	43	...	...
		2. Grant for bad debt reserves	Rs. in lakh	18.00	0.42	0.74	1.14	1.50	0.66	2.96	44.00	16.44
1008	Departmental staff	1. Additional personnel										
		(a) Technical	Number	498	154	188	87	103	103	532	100.00	106.83
		(b) Non-technical	,,	N.F.	36	23	...	18	18	77	100.00	...
1009	Apex marketing society	1. Share capital contributed	Rs. in lakh	6.00	...	...	...	2.20	...	...	...	...
		2. Godowns constructed	Number	1	...	1	...	...	...	1	...	...
1010	Share capital contribution for primary marketing societies	1. Primary marketing societies benefitted	,,	25	5	1	1	N.F.	15	22	...	88.00
		2. Value of products handled	Rs-in lakh	1500	2.12	600	400	1200	500	1712	14.67	114.13
		3. Value of supplies distributed	,,									
		4. Share capital contributed	,,	10.05	1.25	...	0.19	2.00	2.84	6.28	142.00	62.49

1011 Subsidy for staff for primary marketing societies	1. Units assisted	Number	25	5	...	8	N.F.	4	17	...	68.00
	2. Amount distributed	Rs. in lakh	2.43	0.83	0.40	0.07	0.18	0.07	1.13	38.89	46.50
1012 Construction of godowns for primary marketing societies	1. Godowns constructed	Number	25	6	1	...	3	3	10	100.00	40.00
	2. Capacity	M. tons	N.F.	N.A.	N.A.	N.A.	508	508	...	...	...
1013 Rural Godowns	1. Godowns constructed	Number	250	41	30	40	20	26	137	130.00	54.80
	2. Capacity	M. tons	N.F.	N.A.	N.A.	1351	711	914	2265	...	...
1014 Hiring of godowns	1. Godowns hired	Number	25	5	1	...	...	...	6	...	24.00
1015 Processing units-Cotton gins	Gins	,,	1	...	...	...	...	...	...	...	...
1016 Processing units oil mills	Mills	,,	1	...	...	...	...	...	...	...	...
1017 Processing units dal mills	Mills	,,	1	...	...	1	...	...	1	...	100.00
1018 Processing units-sugar factory	Factory	,,	1	...	..	...	...	...	...	..	...
1019 Processing units-groundnut decorticators	Factory	Number	1	...	1	...	...	...	1	...	100.00
1020 Processing units-subsidy for managerial staff	1. Units assisted	,,	9	1	2	1	...	...	4	...	44.44

1	2	3	4	5	6	7	8	9	10	11	12	13
		2. Subsidy given	Rs. in lakh	0.49	0.01	0.03	...	...	...	0.04	...	8.16
1021	Co-operative farming societies	1. Societies in pilot areas	Number	300	30	20	54	80	76	180	95.00	60.00
		2. Societies in non-pilot areas	,,	300	27	20	34	25	25	106	100.00	35.56
		3. Areas pooled										
		(a) Pilot	Hectares	...	2514	2606	5421	N.F.	42	6583	...	...
		(b) Non-pilot	,,	...	1420	N.A.	1820	N.F.	32	3272	...	...
		4. Membership										
		(a) Pilot	Number	...	351	287	712	N.F.	915	2226	...	...
		(b) Non-pilot	,,	...	461	220	353	N.F.	307	1341	...	...
		5. Assistance										
		(a) Pilot	Rs. in lakh	N.F.	3.48	2.32	5.18	11.28	10.74	21.72	95.21	...
		(b) Non-pilot	,,	N.F.	2.09	N.A	6.65	2.68	3.68	12.42	137.31	...
1022	Training of subordinate personnel	1. Persons admitted during the year (old & new centres)	Number	...	...	N.A	698	720	N.A	698	...	...
		2. Personnel trained	,,	6600	617	668	572	720	401	2258	55.69	34.21
1023	Education of non-officials	1. Existing units	,,	N.F.	...	...	60	60	60	60	100.00	...

	2. Personnel trained	Number	322400	67411	55336	64963	74400	23346	211056	31.38	65.46
1024 Grants to unions for publicity & propaganda	1. Amount distributed	Rs. in lakh	2.50	0.17	0.23	0.50	N.F.	...	0.90	...	36.00
	2. Societies covered	Number	26	26	...	...	...	...	26	...	100.00
1026 Labour contract societies	1. Societies formed	,,	250	10	...	69	25	24	103	69.00	81.20
	2. Membership	,,	N.F.	N.A	N.A.	759	N.F.	285	1044	—	...
1027 Transport (Rikshaw pullers) & printing presses societies	1. Rikshaw pullers societies										
	(a) Societies	,,	2	...	...	1	...	...	1	...	50.00
	(b) Membership	,,	...	...	...	11	...	...	11	...	...
	2. Printing presses										
	(a) Societies	,,	2	...	...	1	...	...	1	...	50.00
	(b) Membership	,,	...	...	...	11	...	...	11	...	...
1028 Consumer's stores	1. Wholesale stores depot	,,	2	...	...	4	...	...	4	...	200.00
	2. New primary stores	,,	50	10	3	89	...	...	102	...	204.00
	3. Stores revitalised	,,	55	10	5	...	...	...	15	...	27.27
	4. Assistance provided	Rs. in lakh	5.07	0.50	0.25	22.07	1.45	...	22.87	...	450.10

1	2	3	4	5	6	7	8	9	10	11	12	13
1029	Co-operative cold storage	1. Cold storage	Number	1	...	...	...	...	...	...	...	—
		11. Community Development										
1101	Agriculture and Animal Husbandry	1. Distribution of improved seeds & fertilisers										
		(a) Improved seeds	Quintals	N.A.	221652	230103	38863	...	526966	1367334	...	...
		(b) Improved fertilisers & manures	,,	,,	93484	151882	239300	...	484265	968981	...	...
		2. Distribution of improved implements and use of improved methods of agricultural production										
		(a) Iron ploughs	Number	N.A.	8597	10740	14519	...	14489	48345	...	...
		(b) Seed drillers	,,	,,	5613	5116	3420	...	5954	20103	...	...
		(c) Other improved implements	,,	,,	30476	53411	54894	...	58052	196833	...	...
		(d) Agricultural demonstrations held	,,	,,	15360	17315	21976	...	27826	82477	...	...
		(e) Area brought under Japanese method of cultivation	Hectares	,,	1151	393	716	...	1728	3988	...	...
		3. Distribution of manures and chemicals										
		(a) Chemicals and pesticials	Quintals	,,	347	13309	6174	...	14030	33860	...	...

	(b) Compost pits dug	Number	N.A.	108951	75004	83629	...	87227	354811	...	...
	4. Land reclaimed										
	(a) Land reclaimed	Hectares	,,	47844	75395	60425	...	45065	228729	...	...
	(b) Area bunded or terraced	,,	,,	134153	182479	240116	...	230749	787497	...	...
	5. Animal Husbandry Schemes										
	(a) Artificial insemination done	Number	,,	15199	4618	4589	...	7351	31757	...	...
	(b) Animals castrated	,,	,,	242888	237317	242806	...	282872	1005883	...	...
	(c) Improved animals supplied	,,	,,	3077	2856	6601	...	4482	17016	...	...
1102 Irrigation (Minor irrigation)	1. Kachha wells constructed	,,	,,	3947	4078	4751	...	5684	18460	...	...
	2. Pucca wells constructed	,,	,,	5218	5312	7252	...	9936	27718	...	...
	3. Kachha wells repaired or renovated	,,	,,	2578	3047	4939	...	4630	15194	...	...
	4. Pucca wells repaired or renovated	,,	,,	4194	5439	12586	...	14582	36801	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
		5. Tube wells constructed	Number	N.A.	17	5	38	...	27	87	...	...
		6. Channel constructed	K. Metre	,,	80	77	66	...	109	332	...	...
		7. Channel repaired or renovated	,,	,,	21	23	16	...	60	120	...	...
		8. Net additional area irrigated	,,	,,	2611	25986	32192	...	40976	121765	...	...
1103	Rural arts & crafts	1. Amber Charkhas introduced	Number	,,	663	760	7	...	368	1798	...	...
		2. Brick kilns started	,,	,,	86	123	26	...	20	255	...	...
		3. Sewing machines distributed	,,	,,	316	235	129	...	50	730	...	...
		4. Tennery pits started	,,	,,	795	384	48	...	5	1232	...	...
		5. Value of improved tools and appliances introduced	'000Rs.	,,	64	19	1	...	N.A.	84	...	...
		6. Improved ghanies introduced	Number	,,	62	6	12	...	N.A.	80	...	..
1104	Communications	1. Kachha road constructed	K. Metre	,,	976	446	684	...	1128	3234	...	...
		2. Existing Kachha road improved	,,	,,	1640	1085	700	...	1407	4832	...	...
		3. Culverts constructed	Number	,,	321	251	247	...	212	1031	...	...
		4. Culverts repaired	,,	,,	102	147	81	...	84	414	...	...

1105 Education (including social education)	1. Literacy centres started	Number	N.A.	3031	4643	7542	...	9108	24329	...	...	
	2. Illiterate adults made literate	„	„	35878	39450	55597	...	88258	219183	...	...	
	3 Reading rooms and libraries started	„	„	420	504	414	...	649	1987	...	...	
	4. Youth club started	„	„	1710	1005	542	...	1053	4310	...	...	
	5. Recreations activities											
	(a) Cultural & film shows organised	„	„	1959	2236	2080	...	2166	8441	...	...	
	(b) Functional gram-sahayak camps organised	„	„	304	461	366	...	484	1615	...	...	
	(c) Functional leaders trained	„	„	17508	16758	16078	...	19955	70299	...	...	
1106 Health & rural sanitation	1. Setting up of health centres	„	„	28	8	7	...	8	51	...	...	
	2. Rural latrines constructed	„	„	1694	1757	1378	...	1540	5369	...	...	
	3. Drinking water wells constructed	„	„	1392	1474	1474	...	1568	5908	...	...	
	4. Drinking water wells renovated	„	„	1034	1012	850	...	2482	5378	...	...	

1	2	3	4	5	6	7	8	9	10	11	12	13
		5. Hand pumps installed	Number	N.A.	476	599	678	...	620	2373	...	...
		6. Disinfection of drinking water wells	,,	,,	10437	16500	12827	...	9949	49713	...	...
		7. Pucca drains constructed	Meter	,,	15788	9066	14784	...	15088	54726	...	...
		8. Soakage pits constructed	Number	,,	3185	4458	3698	...	3002	14343	...	...
		9. Village lanes paved	Sq. Meters	,,	6065	5608	1488	...	1136	14297	...	...
1109	Other programmes	1. People's contribution	'000 Rs.	,,	11714	9637	9399	...	8535	39285	...	...
		2. Co-operation	Number									
		(i) Credit co-operative societies started	,,	,,	182	32	89	...	61	364	...	...
		Membership	,,	,,	16269	8461	6605	...	6260	37695	...	...
		(ii) Industrial co-operative societies started	,,	,,	309	184	83	...	57	597	...	...
		Membership	,,	,,	6412	5194	1968	...	1732	15306	...	...
		(iii) Farming co-operative societies started	,,	,,	56	23	52	...	64	195	...	...
		Membership	,,	,,	4286	756	992	...	1004	7038	...	...

	(v) other co-operative societies (including multipurpose) started	Number	577	425	432	...	480	1914	...	...
	Membership	„	48771	44403	60264	...	55790	209228	...	...
	3. Women's Programmes									
	(i) Mahila Mandal started	„	552	477	123	...	301	1453	...	...
	Membership	„	9506	7773	2295	...	5215	24789	...	...
	(ii) Balwadis / Nurseries started	„	255	189	83	...	129	656	...	...
	Membership	„	3324	3732	1787	...	3144	11987	...	...
	(iii) Women's camps organised	„	49	60	35	...	55	199	...	...
	Membership	„	1494	1735	1131	...	2512	6872	...	...
	(iv) Smokeless chulhas installed	„	4426	4559	1366	...	609	10960	...	...
	12. Panchayati Raj									
1202 Ad hoc grant to Panchayat Samities, Zila Parishads and allowances to Zila Pramukhs	1. Panchayat samities benefitted	N.A.	N.A.	N.A.	232	232	232	232	100.00	...	...
	2. Zila Parishads benefitted	„	„	„	26	26	26	26	100.00	...	
	3. Amount distributed	„	43.92	32.10	11.02	6.00	6.00	93.05	100.00	...	
1203 Grant-in-aid to panchayats	1. Panchayats benefitted	Number	N.A.	N.A.	7391	7388	7388	7388	100.00	...	

1	2	3	4	5	6	7	8	9	10	11	12	13
1204	Training of Panchayat Samiti Members & Panchayat Secretaries	1 Training centres	Number	N F.	N.A.	N.A.	–(10)	–(10)	10	10	100·00	...
		2 Persons admitted	,,	,,	,,	,,	5807	...		5807	...	...
		3 Persons trained										
		(i) Members	,,	,,	4141	3943	596	2000	527	2207	26.35	...
		(ii) Secretaries	,,	,,	374	865	529	400	89	1857	22.25	...
		(iii) Chairman and Members of Nyaya Panchayats	,,	,,	N.A.	N.A.	1561	2400	309	1870	12.88	...
		(iv) Up-Sarpanchas	,,	,,	,,	,,	1881	2000	529	2413	26.45	...
		(v) Panchas	,,	,,	,,	,,	1668	4800	2416	4084	50.33	...
		(vi) Gram Sevak cum Panchayat Secretaries	,,	,,	,,	..	..	652	570	570	87.42	...
		2. Irrigation and Power										
		20. Irrigation										
2000	Rajasthan Canal.	1 Area Irrigated	'000 Hectare	147.31	...	...	6.88	22.26	23.76	40.47	106.74	27.47
		2 Additional area to be irrigated	,,	147.31	...	...	6.88	43.03	16.88	23.76	39.23	16.18
2002	Bhakra Nangal Project	1 Area irrigated	,,	230.67	120.93	161.87	181.70	222.58	213.27	222.58	95.82	96.49
		2 Additional area to be irrigated	,,	109.27	32.98	40.95	16.88	20.23	31.57	122.38	156.06	112.00

2004 to 2007	Chambal Project	1. Area irrigated	'000 Hectares	222.58	26.14	36.42	58.27	89.03	88.22	129.50	99.09	58.18
		2. Additional area to be irrigated	,,	182.11	11.09	10.28	25.90	24.28	29.54	76.81	121.66	42.18
	Major and Medium Project works continued from First Plan											
2008	Jawai	1. Area irrigated	,,	18.62	10.36	6.07	3.40	7.69	6.75	7.69	87.78	41.30
		2. Additional area to be irrigated	,,	...	0.89	(-)4.29	(-)3.48	...	3.20	(-)3.68	...	...
2009	Maja	1. Area irrigated	,,	12.14	5.26	4.61	2.75	9.71	5.34	7.08	54.99	58.32
		2. Additional area to be irrigated	,,	2.43	(-)0.77	(-)0.65	(-)1.66	...	2.59	(-)0.49	...	(-)20.16
2010	Parbati	1. Area irrigated	,,	14.16	8.09	7.37	9.48	12.14	8.20	12.14	73.31	85.73
		2. Additional area to be irrigated	,,	6.68	5.79	1.58	2.26	1.21	(-)0.53	9.10	(-)43.80	136.23
2011	Gudha	1. Area irrigated	,,	8.09	2.62	2.87	3.76	8.09	5.30	8.09	65.51	100.00
		2. Additional area to be irrigated.	,,	4.05	0.20	0.28	0.61	0.81	1.54	2.63	190.12	64.94
2012	Kalisil	1. Area irrigated.	,,	3.24	1.93	2.47	2.23	2.43	2.54	2.43	104.53	75.00
		2. Additional area to be irrigated	,,	0.65	(-)0.36	0.48	(-)0.04	...	0.89	0.40	...	65.54
2013	Juggar	1. Area irrigated	,,	3.12	2.47	2.87	2.31	2.55	3.28	2.55	128.63	81.73
		2. Additional area to be irrigated	,,	0.61	0.66	0.40	(-)0.53	...	0.97	1.50	...	245.90

1	2	3	4	5	6	7	8	9	10	11	12	13
2014	Surwal	1. Area irrigated	'000Hectares	1.94	1.05	0.81	1.38	1.46	1.25	1.46	85.62	75.20
		2. Additional area to be irrigated	,,	0.69	0.74	(-)0.24	0.65	...	0.12	1.27	...	184.06
2015	Morel	1. Area irrigated	,,	7.69	2.47	4.13	4.85	6.56	6.88	6.56	104.88	85.31
		2. Additional area to be irrigated	,,	1.62	(-)0.64	1.66	0.97	...	2.02	4.01	...	247.53
2016	Narainsagar	1. Area irrigated	,,	1.82	...	...	0.12	0.77	0.49	0.40	63.64	21.98
		2. Additional area to be irrigated	,,	1.82	...	...	0.12	0.32	0.36	0.48	112.50	26.37
	Works Continued from Second Plan											
2017	Mahi	1. Area irrigated	,,	5.71	...	...	...	...	...	...	...	...
		2. Additional area to be irrigated	,,	5.71	...	...	...	...	...	...	...	...
2018	Berach at Badgaon	1. Area irrigated	,,	0.81	...	...	...	...	0.16	0.16	...	19.75
		2. Additional area to be irrigated	,,	1.42	...	...	...	...	0.16	0.16	...	11.27
2019	Berach at Vallabnagar	1. Area irrigated	,,	0.81	...	...	...	0.65	0.53	0.40	81.54	49.38
		2. Additional area to be irrigated	,,	2.14	...	...	...	0.65	0.53	0.53	81.54	24.77

2020	Orai	1. Area irrigated	000 Hectares	0.93	...	...	...	...	...	...	...	...
		2. Additional area to be irrigated.	,,	1.62	...	...	...	...	...	...	...	...
2021	Alnia	1. Area irrigated	,,	3.12	0.40	0.28	1.34	1.82	2.23	2.83	122.53	90.71
		2. Additional area to be irrigated	,,	3.12	0.40	(-)0 12	(-)0.16	0.53	0.89	1.01	167.92	32.37
2022	Khari Feeder	1. Area irrigated	,,	1.29	...	...	...	...	...	...	...	...
		2. Additional area to be irrigated	,,	1.29	...	...	...	...	...	...	...	...
2023	West Banas	1. Area irrigated	,,	2.71	...	0.61	1.01	1.41	2.26	2.83	160.28	104.43
		2. Additional area to be irrigated	,,	2.71	...	0.61	0.89	0.61	1.25	2.75	204.92	101.48
2024	Bharatpur Feeder	1. Area irrigated	,,	5.87	2.71	2.99	4.78	3.16	3.72	4.86	117.72	85.71
		2. Additional area to be irrigated	,,	3.24	1.49	0.28	1.78	0.73	(-)1.05	2.50	(-)143.84	77.16
2025	Jakham	1. Area irrigated	,,	4.05	...	...	0.16	0.97	0.16	1.01	16.49	24.94
		2. Additional area to be irrigated	,,	4.05	...	...	...	0.32	...	...	...	...
2026	Angore	1. Area irrigated	,,	0.69	...	...	...	...	...	...	...	...
		2. Additional area to to be irrigated	,,	0.69	...	...	...	...	...	...	...	...
2027	Khemari	1. Area irrigated	,,	0.73	...	...	...	...	...	...	...	...
		2. Additional area to be irrigated	,,	0.73	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
2028	Bandi	1. Area irrigated '000Hectares		0.65	...	...	...	...	...	...	...	...
		2. Additional area to be irrigated	"	0.65	...	...	...	...	...	...	...	...
2029	Sukli	1. Area irrigated	"	0.65	...	...	...	...	...	...	...	...
		2. Additional area to be irrigated	"	0.65	...	...	...	0.35	...	...	...	...
2023	Lasaria	1. Area irrigated	"	1.21	...	...	...	...	...	...	...	...
		2. Additional area to be irrigated	"	1.21	1.43	0.58	1.32	0.22 (-)	1.02	3.20 (-)	14.24 (-)	31.77
	New Schemes for Third Plan											
2035	Gopalpura	1. Area irrigated	"	0.65	...	...	...	...	...	...	...	...
		2. Additional area to be irrigated	"	0.65	...	...	...	...	...	...	...	...
2036	Manpura	1. Area irrigated	"	0.32	...	...	...	...	...	...	...	...
		2. Additional area to be irrigated	"	0.81	...	...	...	...	...	...	...	...
2037	Sarankheri	1. Area irrigated	"	0.20	...	...	...	...	...	...	...	...
		2. Additional area to be irrigated	"	0.49	...	...	...	...	...	...	...	...

2038 Jetpura												
1. Area irrigated	„	0.65	...	...	...	...	...	...	...	...	...	...
2. Additional area to be irrigated	„	0.65	...	...	...	...	...	...	...	...	...	...
2039 Sabi												
1. Area irrigated	„	...	...	...	...	...	...	...	...	...	...	...
2. Additional area to be irrigated	„	...	...	...	...	...	...	...	...	...	...	...
2040 Wagli												
1. Area irrigated	„	...	...	...	...	...	...	...	...	...	...	...
2. Additional area to be irrigated	„	...	...	...	...	...	...	...	...	...	...	...
2042 Ratylias												
1. Area irrigated	„	0.40	...	...	...	...	...	...	...	...	...	...
2. Additional area to be irrigated	„	0.40	...	...	...	...	...	...	...	...	...	...
2044 Tidi												
1. Area irrigated	„	...	...	...	...	...	...	...	...	...	...	...
2. Additional area to be irrigated	„	...	...	...	...	...	...	...	...	...	...	...
Other Irrigation Works												
2045 Lodiser-ka-Naka												
1. Area irrigated	„	1.74	0.32	0.61	0.65	1.13	1.09	1.13	96.46	64.94		
2. Additional area to be irrigated	„	0.61 (-) 0.24	0.48	0.12	....	0.45	0.81	....	132.79			
2046 Gadoia												
1. Area irrigated	„	0.29	2.23	0.28	0.28	0.28	100.00	69.14				
2. Additional area to be irrigated	„	0.61	...	...	...	0.08	0.08	0.08	100.00	13.11		

1	2	3	4	5	6	7	8	9	10	11	12	13
2047	Gambhari	1. Area irrigated	'000 Hectares	5.46	2.63	3.32	2.91	5.46	2.35	5.46	43.04	100.00
		2. Additional area to be irrigated	,,	1.01	(-)0.65	0.69	(-)0.40	...	(-)0.57	(-)0.93	....	—
2048	Sarwania	1. Area irrigated	,,	1.50	0.08	0.04	0.24	0.81	0.36	0.81	44.44	54.00
		2. Additional area to be irrigated	,,	1.13	0.08	(-) 0.04	0.16	0.20	0.12	0.32	60.00	28.32
2049	Sareri	1. Area irrigated	,,	7.28	4.01	3.40	2.39	5.26	2.47	2.43	46.96	33.38
		2. Additional area to be irrigated	,,	2.43	(-)1.25	(-)0.61	(-)2.10	...	0.08	(-)3.88	...	
2050	Arwar	1. Area irrigated	,,	6.47	1.38	2.55	2.55	4.37	2.79	2.55	63.84	39.41
		2. Additional area to be irrigated	,,	4.05	(-)1.05	1.17	(-) 1.05	0.49	0 45	(-)0.48	91.84	—
2051	Khari	1. Area irrigated	,,	4.45	2.83	1.34	0.61	2.19	3.03	3.20	138.36	71.91
		2. Additional area to be irrigated	,,	1.54	1.21	(-) 1.50	(-)1.13	...	2.44	1.02	...	60.23
2052	Namona	1. Area irrigated	,,	4.86	3.08	3.15	3.52	4.45	3.52	2.55	79.10	52.47
		2. Additional area to be irrigated	,,	1.70	(-)0.85	0.08	(-) 0.08	...	...	(-)0.85	.	—
2053	Galwa	1. Area irrigated	,,	5.83	1.05	1.46	1.54	4.21	1.66	5.26	39.43	90.22
		2. Additional area to be irrigated	,,	4.53	0.49	0.40	0.32	0.77	0.12	1.93	15.58	29.36

2054 Mashi	1. Area irrigated	000 Hectares	3.84	0.85	0.89	1.17	2.91	1.78	3.64	61.17	94.79
	2. Additional area to be irrigated	,,	2.99	0.04	0.24	0.20	0.53	0.61	1.09	115.09	36.45
2055 Parwan	1. Area irrigated	,,	4.55	1.54	1.82	1.94	3.24	2.54	4.05	78.40	89.01
	2. Additional area to be irrigated	,,	3.56	1.38	0.28	0.12	0.61	0.61	2.39	100.00	67.13
2056 Kalisind	1. Area irrigated	,,	6.96	...	...	0.77	2.83	1.62	2.43	57.24	34.91
	2. Additional area to be irrigated	,,	7.53	...	...	0.12	1.21	0.85	0.97	70.25	12.88
2057 Bhimsagar	1. Area irrigated	,,	2.55	...	...	...	...	...	...	...	...
	2. Additional area to be irrigated	,,	3.52	...	...	...	...	...	...	...	...
2058 Bundi-ka-gothra	1. Area irrigated	,,	1.82	0.49	0.53	1.21	2.43	1.42	2.43	58.44	133.52
	2. Additional area to be irrigated	,,	0.65	0.04	0.04	0.41	...	0.20	0.69	...	106.15
2059 Ora	1. Area irrigated	,,	2.27	1.23	...	...	...	...	2.02	...	88.99
	2. Additional area to be irrigated	,,	...	...	...	...	...	...	...	...	...
2060 Paibalapura	1. Area irrigated	,,	1.01	0.02	0.24	0.40	1.01	0.65	1.01	64.36	100.00
	2. Additional area to be irrigated	,,	0.49	(-)0.12	0.04	0.12	...	0.24	0.28	...	57.14

1	2	3	4	5	6	7	8	9	10	11	12	13
2061	**Dewaria**											
		1. Area irrigated	'000 Hectares	1 62	0.08	...	...	...	...	0.08	...	4.94
		2. Additional area to be irrigated	,,	0.45	(-) 0.08	(-) 08	...	...	...(-)	0.16	... (-)	35.56
2062	**Atwara**											
		1. Area irrigated	,,	0.32	0 24	0.32		...	...	0.20	...	62.50
		2. Additional area to be irrigated	,,	0.65	(-)0.08	0.08						
2063	**Bagolia**											
		1. Area irrigated	,,		...	...	0.12	....	....	0.40	...	...
		2. Additional area to be irrigated	,,		...	...	...	...	...	...	...	...
	Works already completed											
		1. Area irrigated	,,		...	...	6.76	16.19	10.32	8.94	63.74	...
		2. Additional area to be irrigated	,,	...	...	... (-)	4.25	...	3.40	0.85	...	...
						21. Flood Control						
2104	**Flood control works**											
		1. Additional area protected against floods	'000 Hectares	0.09	0.01	0.11	0.50	N.E.	N.A.	1.08	100.00	20.00

Bhakra Nangal Project

2200	**Common pool works**												
	1. **Right bank power plant additional installed capacity envisaged**	Kw.	53,000	...	...	...	...	...	+	+	...	...	
	2. **Towns electrified**	Number	6	5	3	...	...	...	8	...	100.00		
2201	**Bulk Supply scheme**												
	1. **132 K.V. Ratangarh Sub-Station**	Number	1	...	1	...	...	...	1	...	100.00		
	2. **66 K.V. Bikaner.**	"	1	...	1	...	...	...	1	...	100.00		
2202	**Local Distribution Scheme**												
	1. **Sub Transmission Lines**												
	(i) **11 K.V. lines converted to 33 K.V. lines**	Kilometre	135	129	+6	...	...	...	135	...	100.00		
	(ii) **66 K.V. lines converted to 11 K.V. lines**	"	32	...	32	...	...	...	32	...	100.00		
	2. **Towns electrified**	Number	8	5	3	...	...	...	8	...	100.00		

1	2	3	4	5	6	7	8	9	10	11	12	13
2203	Common Pool works.	1. Gandhisagar Power station 4th unit - additional installed capacity envisaged	KW	11,500	+	+	11,500	...	...	11,500	...	100.00
		2. Gandhisagar power station 5th unit additional installed capacity envisaged	„	11,500	+	+	+	...	+	+	...	
2204	Chambal Transmission System	(i) Sub stations	Number	6	...	5	1	...	...	6	...	100.00
		(ii) 132 K.V. lines	Kilometre	523	274	119	130	...	...	523	...	100.00
2205	Rana Pratapsagar Power Project	Additional installed capacity envisaged	KW	86,000	+	+	+	...	+	+	...	...
2206	Rural and urban electrification scheme	Towns electrified	Number	24	4	10	3	3	3	20	100.00	83.33
2207	Rural electrification scheme in Ajmer District	Towns and villages electrified	„	3	...	...	...	...	...	+ ‡	...	...

‡ Figures of physical progress have been included in schemes No. 2212(3).

2208 2×50 U V sets for Chambal service area	Additional installed capacity envisaged	K.W.	1,25,000	...	...	...	...	...	...	...	...	
2209 Diesel generating sets	Additional installed capacity envisaged	K.W.	10,000	4,000	+	+	3,000	1,000	5,000	33.33	50.00	
2210 Steam set at Jodhpur	Additional installed capacity envisaged	,,	3,000	...	...	3,000	...	...	3,000	...	100.00	
2211 Development of thermal-power stations	II K.V. line from Jamsar to Bikaner	Kilometre	35	+	+	35	...	...	35	...	100.00	
2212 Transmission limes	(1) 132 kv lines	,,	983	274	159	106	...	196	735	...	74.77	
	(2) 66 kv lines	,,	370	...	84	30	...	5	119	...	33.06	
	(3) 33 kv lines	,,	1529	687	187	394	...	...	1268	...	82.93	
	(4) 11 kv lines	,,	755	315	77	166	...	66	624	...	82.65	
	2. (i) Sub stations 132 kv	Number	11	...	1	...	...	...	1	...	90 91	
	(ii) Sub stations-66 kv	,,	5	...	...	...	...	...	...	...	...	
	3. Localities electrified	,,	268	63*	102*	157*	304*	277*	599*	91.12	223.51	

* Also includes localities electrified under Agricultural production programmes.

1	2	3	4	5	6	7	8	9	10	11	12	13
2213	33 K V line from Bhilwara to Shahpura	33 K.V. line	Kilo metre	53	16	...	13	24	24	53	100.00	100.00
2214	33 K V line from Ajmer to Beawar	33 K.V. line	,,	51	...	...	51	...	...	51	...	100.00
2215	Other schemes construction of 11 K.V. line from Bharatpur to Deeg	11 K. V. line	,,	29	29	...	...	...	...	29	...	100.00
2216	Acquisition and rehabilitation of privately owned power houses	Power houses	Number	10	6	3	...	3	4	13	133.33	130.00
2217	Establishment of testing laboratories	Establishment of Testing laboratory	,,	1	...	...	...	...	+	+	...	...
2218	Survey and Investigation	1. Schemes investigated	,,	6	...	...	2	...	...	2	...	33.33
		2. Survey of the area having population of 5000 and above towns of villages	,,	N.F.	1369	500	131	...	...	2000	...	...

+ Work in progress

220 K V II D/C Hissar-Khetri-Jaipur transmission line	220 K.V. line	Kilo metre	132	...	...	+	...	+	...	...	...

3. INDUSTRY AND MINING

30. Mineral Development

3000 Quarry improvement	Cost of equipment to be given on hire	Rs. in Lakhs	22.00	3.14	2.05	...	1.20	0 81	6.00	67.50	30.00
3001 Intensive prospecting and mineral surveys and reorganisation of the Department of Mines & Geology	1. Mineral exploration/projects/schemes/surveys undertaken	Number	65	25	23	15	20	17	80	85.00	123.08
	2. Area explored/surveyed/covered.	Hectares	N.F.	283	462	453	N.F.	204	1402	...	...
	3. Extant of mineral reserves proved	Metric tones	N.F.	3099	122	N.A.	N.F.	...	3221	...	...
	4. New mines/collieries opened	Number	...	12	11	N A.	N.F.	7	30	...	...
3002 Flourite project	Quantity of output of flourite concentrates	Meteric tons	24384	...	...	305	N.F.	80	385	...	I.58
3003 Lignite project	Quantity of output of lignite	,,	1016000	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
3004	Loans to small scale Mining leases.	Amount to be disbursed.	Rs. in Lakhs	5.00	0.44	0.77	0.93	0.50	0.50	2.64	100.00	52.80
		31 Large & Medium Industries										
3100	Development of industrial areas.	1. Places to be developed.	Number	15	...	...	2	5	5	7	250.00	46.67
		2. Industrial units developed	,,	N.F.	...	...	N.A.	22	...	...	...	...
		3. Area acquired and developed for industries.	Hectare	N.F.	...	...	N.A.	136	...	...	...	...
3101	Pilot Project for recovery of Sodium Sulphate.	1. Plant to be set up.	Number	1	...	...	1	-(1)	-(1)	1	100.00	100.00
		2. Sodium sulphate to be manufactured.	Metric Tons	30400	...	...	...	6000	140	140	2.33	0.46
		32 Village & Small Industries Handloom										
3200	Handloom sales depots.	1. Sales retail depots.	Number	16	-(16)	...	...	...	...	16	...	100.00
		2. Handloom cloth sold.	Rs. in Lakhs	...	14.22	...	...	...	...	14.22	...	...
3201	Dye houses.	Dye houses established.	Number	19	(19)	(19)	(19)	...	...	19	...	100.00
3202	Housing colonies for weavers.	Colonies to be completed.	,,	5	2	1(2)	-(3)	2	1	4	50.00	80.00

		2 Houses constructed	Number	N.F.	...	...	...	150	200	200	133.33	...	
		3 Houses under construction	,,	N.F.	...	...	...	100	150	150	150.00	...	
3206	Rebate on sale of handloom cloth.	Amount disbursed.	Rs. in Lakhs	...	0.89	0.57	0.50	0.75	0.57	2.53	76.00	...	
3207	Publicity & propaganda.	Amount spent.	,,	...	0.13	...	0.01	0.05	0.04	0.18	80.00	...	
3208	Looms & accessories.	Weavers to be benefitted.	Number	2550	336	150	N.A.	165	N.A.	486	...	19.06	
3209	Calendering & finishing plant.	Plant to be established.	,,	1	...	...	...	...	...	...	...	...	
3210	Loans to weavers for share capital.	Weavers to be benefitted.	,,	10000	...	...	...	400	...	...	...	...	
3211	Mechanised woollen dyeing printing & finishing centre.	Centre to be set up.	,,	1	...	...	...	...	...	...	...	...	
3212	Blanket production centre	Blankets to be produced	,,	27000	...	...	...	...	...	...	...	...	
3213	Wool deburring & Carbonising plant.	Plant to be established.	,,	1	...	...	...	...	...	...	...	...	
3214	Common facility centres for wool in blocks.	Centres.	,,	10	...	...	...	1	...	...	...	...	

1	2	3	4	5	6	7	8	9	10	11	12	13
		34-Village Industries-Small Scale Industries										
3400	Loans to Small scale Industries & Industrial co-operatives.	1. units benefited.	Number	3500	509	147	187	500	173	1016	34.60	29.03
		2. Amount disbursed.	Rs. in lakhs	–	18.78	14.73	8.28	6.02	5.70	47.49	94.68	...
3401	Subsidy to small scale units for electricity	1. Units benefitted.	Number	3500	15	19	14	125	19	67	15.20	1.91
		2. Amount of Subsidy	Rs in lakhs	...	0.14	0.13	0.16	0.40	0.09	0.52	22 50	...
3402	Subsidy to Industrial co-operatives for Supervisory state.	1. Units benefitted.	Number	150	...	1	1	10	...	2	...	1.33
		2. Amount of subsidy	Rs.in lakhs	...	0.05	...	0.21	0.05	...	0.26	...	...
	TRAINING											
3404	Cluster type Training centres.	1. Centres opened.	Number	15	5	(5)	(5)	...	–(5)	5	...	33.33
		2. Trainees benefitted	,,	3300	45	158	212	300	275	690	91.67	20.91
		3. Persons admitted.	,,	...	45	158	212	300	275	690	91.67	...
		4. Trainees passed	,,	...	45	158	185	300	256	644	85.33	...
		5. Production	Rs,	...	2748	8923	20580	25000	38000	70251	152.00	...

	6. Total assistance.	Rs in Lakhs	...	0.73	1.54	1.89	2.50	2.53	6.69	101.20	...	
3405 Leather works Training institute.	1. Institute to be Set up	Number	1	1	(1)	(1)	...	-(1)	1	...	100.00	
	2. Trainees benefited.	,,	200	40	40	46	40	46	172	115.00	86.00	
	3. Intake Capacity.	,,	...	80	80	80	40	53	293	132.50	...	
	4. Students/Artisans admitted.	,,	...	20	40	46	40	53	159	132.50	...	
3406 Service-Cum-training institute for ceramics.	Institute to be Set up.	,,	1	...	...	...	...	...	...	...	...	
3407 Inplant training	Trainees.	,,	100	...	...	...	...	...	...	...	...	
3408 Strengthening of staff & Expansion of Directorate.	Additional Staff;											
	1. Technical	,,	...	...	...	N.A.	N.F.	184	184	...	...	
	2. Non-technical	,,	...	...	...	...	12	431	431	3591.67		
3409 Extension officers in blocks	Officers.	,,	...	171	128	60	—	60	419	—	—	
3410 Small scale industries Corporation.	1. Corporation.	,,	...	1	(1)	(1)	...	(1)	1	...	100.00	
	2. Share capital (Total)	Rs in Lakhs	...	25.00	(25.00)	(25.00)	...	(2500)	25.00	...	...	
	3. Total assistanec including Share participation.	,,	...	5.00	1.00	...	1.00	...	5.00	...	...	

1	2	3	4	5	6	7	8	9	10	11	12	13
3411	Expansion of Industrial research laboratory	1. Laboratory to be expanded	Number	1	1	(1)	(1)	...	(1)	1	...	100.00
		2. Surveys/research project/investigation.	,,	...	1061	1200	1500	100	1457	5218	1457.00	...
		3. Special results.	Revenue earned in Rs.	...	2410	6640	7101	...	...	16151	...	...
3412	Quality Marking	Centres to be opened	Number	5	1	(1)	(1)	...	...	1	...	20.00
3413	Common facility Centres in blocks.	Centres to be opened	,,	100	27	3(24)	(24)	...	(20)	20	...	20.00
3414	Social welfare Scheme	Displaced women to be helped.	,,	100	19	19	13	40	18	69	45.00	69.00
		35. Village and Small Industries-Handicrafts.										
3500	Handicrafts Emporium	Emporium	,,	1	...	...	...	...	...	...	...	...
3501	Quality Marking Centres	1. Centres opened.	,,	10	3	(3)	(3)	...	(3)	3	...	30.00

	2. Value of goods Marked	Rs. in Lakhs	...	10.62	1,81	4.79	3.00	3.64	10.86	121.33	...
3502 Design Extension Centres	1. Centres opened	Number	20	16	(16)	(16)	...	(16)	16	...	...
	2. Designs evolved	Number	...	...	...	1288	2400	1863	3151	77.63	...
3503 Common facility centres	Centres opened	,,	4	...	...	...	...	...	...	...	...
	37. Village & Small Industries other schemes										
3700 Industrial Estates	1. New estates to be set up	Number	26	(11)	(11)	(11)	...	(11)	11	...	42.31
	2. Sheds to be constructed in urban areas	,,	800	85	138	(223)	...	353	353	...	44.13
	3. Work sheds to be constructed in rural areas	,,	100	..	...	...	...	...	...	...	...
	4. TRANSPORT & COMMUNICATION										
	40. Roads										
4000 District Roads	1. Improvement to existing roads 2. New Construction of roads	Kilo metre	6027	763	1031	1032	723	1041	3867	79.25	46.16
4001 Rajasthan Canal Roads	Roads constructed	,,	430	29	6	...	21	21	56	100.00	13.02
4002 Approach roads to towns and villages	New roads Constructed	,,	626	39	32.26(47)		10	10.107(47)		100.00	17.06
4003 Approach roads to Mines and Quarries	Road Constructed	,,	106	10	8	3	5	5	26	100.00	24.53
	41. Tourism										
4101 Construction of rest house at Ajmer	Rest house Constructed	Number	1	1	...	...	...	...	1	...	100.00

1	2	3	4	5	6	7	8	9	10	11	12	13
4102	Improvement of Nahargarh-Fort	Fort improved	Number	1	...	...	...	...	...	...	...	...
4103	Construction of rest house at Pushkar	Rest house Constructed	,,	1	...	...	1	...	...	1	...	100.00
4104	Construction of Sarai at Ajmer	Sarai Constructed	,,	1	...	...	...	...	1	1	...	100.00
4106	Addition of huts with separate bath at Ramgarh	Huts constructed	,,	3	...	...	...	...	...	...	...	...
4109	Electrification at Galta–Jaipur	Work done	Percentage	This Work has been transferred to R.S.E.B.								
4116	Tourist shalas at Nathdwara and Rikhabdeoji	Shala at Nathdwara	Number	2	...	...	...	...	...	...	...	...
4119	Completion of low income group rest house at Mount Abu	Rest house Constructed	,,	1	+	+	+	...	+	+	...	...
4120	Rest house at Deeg	Rest house Constructed	,,	1	...	...	...	...	...	...	...	...
4121	Construction of canteen at Amber (Jaipur)	Canteen constructed	,,	1	...	...	1	...	...	1	...	100.00
4122	Rest house at Sariska	Rest house constructed	,,	1	...	...	...	...	...	...	...	...

+ Work in progress

4123	Construction of low income group rest house at Bharatpur	Rest house Constructed	,,	1	...	...	...	..	...	...	...	...
4124	Construction of canteen at Chittorgarh	Canteen Constructed	,,	1	...	...	+	...	1	1	...	100.00

5. SOCIAL SERVICES—EDUCATION

50. Elementary Education

5000	Introduction of compulsory primary education	1. New Schools	Number	4165	2082	2083	79	...	141	4385	...	105.28
		2. Appointment of teachers (Additional)	,,	22000	3400*	3500*	2997	...	1312	11209	...	50 95
		3. Sub-Dy. Inspectors appointed	,,	50	25	5	...	...	...	30	...	60.00
		4. Class rooms constructed	,,	5000	...	...	...	...	...	...	...	...
5001	Raising of primary schools to middle standard	Primary School raised to middle standard	,,	500	297	10	131	16	41	479	256.25	95,00
5002	Pilot scheme for middle schools	Schools benefited	,,	295	53	52	...	...	...	103	...	34.92
5003	Consolidation of existing middle schools	Schools Covered	,,	...	...	...	26	...	...	26	...	...
5004	Additional sections in middle schools	Sections Started	,,	60	70	...	15	...	...	85	...	141 67
5006	Continuation of education in existing middle schools	Continuation classes	,,	150	9	(9)	(9)	(9)	(9)	9	100.00	1.80

*Includes teachers appointed in new schools

1	2	3	4	5	6	7	8	9	10	11	12	13
5007	Financial assistance to-government institutions	1. Pre-primary schools	Number	6	3	5	...	1	7	15	700.00	250.00
		2. Amount disbursed	Rs. in lakh	1.10	1.10	0.05	0.21	0.08	0.07	0.43	87.50	430.00
008	Financial assistance to-private institutions	1. Preprimary schools	Number	9	6	3	5	3	5	19	166.67	211.11
		2. Primary schools	,,	...	34	9	30	...	28	101	...	...
5009	Conversion of primary school into senior basic-schools	Schools Converted	,,	500	...	...	...	...	...	...	...	...
5010	Conversion of middle schools into senior basic schools	Schools Converted	,,	100	10	.	...	...	...	10	...	10.00
5011	Teachers training facilities	1. Training schools-improved	,,	53	...	11	11	11	11	11	100.00	20.75
		2. Buildings Constructed	,,	8	...	...	...	...	...	...	...	...
		3. Hostels Constructed	,,	12	...	...	...	...	...	...	...	...

	4. Staff quarters-Constructed	„	16	...	...	...	...	...	...	...	...	
	5. Training institutions (All)	„	...	50	51	58	N.F	67	67	...	...	
	6. Intake Capacity	„	...	6000	6120	6960	N.F	8040	8040	...	...	
	7. Trainees admitted	Number	...	6036	6137	N.A.	N.F.	N.A.	12173	...	...	
	8. Trainees passed	„	...	5481	5500	N.A.	N.F.	N.A.	10981	...	...	
5014 Special schemes for girls education	1. School mothers-appointed	„	3000	600	600	600	232	...	1800	...	60.00	
	2. Staff quarters Constructed	„	1000	200	200	160	60	60	620	100.00	62.00	
5015 Provision for play grounds	Schools benefited	„	100	...	...	...	...	...	...	...	...	
						51-Secondary Education						
5100 Upgrading of middle schools to higher secondary schools	1. Govt. middle Schools upgraded	„	165	97	...	10	4	24	131	600.00	79 39	
	2. Private middle-School upgraded	„	15	2	5	10	...	...	17	...	113.00	
5101 Conversion of High schools to higher secondary schools	High Schools Converted	„	60	9	...	...	...	...	9	...	15.00	
5102 Aid to private high Schools-for Conversion into higher-Secondary Schools	1. High Schools Converted	„	20	1	...	8	...	...	9	...	45.00	
	2. Aid given	Rs in lakh	5.50	0.33	2.30	3.07	2.84	1.45	7.15	51.16	130.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
5103	Additional Sections in high schools & higher secondary schools	1. Additional sections started in govt. schools	Number	124	60	...	30	...	...	90	...	72.58
		2 Additional sections started in private schools	,,	20	2	...	...	...	...	2	...	10,00
5104	Strengthening of existing Courses & introduction of additional diversified Courses in government & aided higher secondary schools	1. Government school benefited										
		(a) Science	,,	47	10	2	10	5	27†	49	540.00	104.26
		(b) Commerce	,,	47	5	...	7	...	9	21	...	44 68
		(c) Agriculture	,,	3	...	...	...	...	...	...	...	...
		(d) Humanities	,,	60	10	...	...	...	...	10	...	16,67
		2. Private schools benefited										
		(a) Science	,,	5	2	2	...	...	...	4	...	80,00
		(b) Commerce	,,	5	2	...	...	...	...	2	...	40,00
5105	Introduction of science in high schools	Schools benefited with elective sciences	,,	15	7	3	17	...	16	43	...	286,67
5106	Pilot scheme for consolidation of high & higher secondary schools	Schools benefited	,,	160	32	51	...	...	...	83	...	51 88

† Science in 9 schools and Biology in 18 schools.

5107	Improvement of equipment in high & higher secondary schools	1. Schools benefited	Number	1600	...	...	...	N.A.	N.A.	...	...	...
		2. Equipment provided (value)	Rs. in lakhs	...	...	...	...	1.50	1.49	1.49	99.33	...
5108	Raising of girls middle schools to high schools	Schools raised	Number	20	3	3	...	3	11	17	366.67	85.00
5109	Improvement & expansion of training facilities	1. New Colleges opened	,,	2	1	1	1	...	...	3	...	150.00
		2. Existing colleges improved	,,	4	2	...	...	...	...	2	...	50.00
		3. Total No of institutions	,,	...	5	6	7	(7)	(7)	7	100.00	...
		4. Intake capacity										
		(a) Additional	,,	...	120	120	120	(120)	(120)	120	100.00	...
		(b) Total	,,	...	600	720	840	(840)	(840)	840	100.00	...
		5 Candidates admitted	,,	...	626	752	N.A.	N.F.	N.A.	752	...	...
		6 Candidates passed	,,	...	N.A.	N.A.	N.A.	N.F.	N.A.	...	...	...
5110	Strengthening of craft training schools	1. Schools benefited	,,	...	1	...	...	...	...	1	...	...
		2. Additional intake Capacity	,,	50	...	...	...	...	...	...	...	...
5111	Seminars	Seminars organised	,,	30	4	3	4	...	2	13	...	43 33
5112	Scholarships & stipends	Amount disbursed	Rs. in lakhs	5.00	1.70	1.50	2.91	6.76	7.37	13.48	109.02	269.60

1	2	3	4	5	6	7	8	9	10	11	12	13
5113	Residential quarters for teachers & hostels for Central schools	1. Quarters	Number	10	...	...	Scheme dropped			...	...	...
		2. Hostels	,,	10	...	...	...	-do-		...	...	...
5114	Special schemes for girls education	1. Students benefited from grant for books	,,	3000	250	250	250	750	750	1500	100.00	50.00
		2. Hostels	,,	5	...	...	...	...	...	...	...	...
		3 Students benefited by scholarships	,,	2400	200	200	200	600	600	1200	100.00	50.00
		4. Students benefited by stipends	,,	480	39	40	40	120	120	239	100.00	49.79
		5. Evening classes	,,	10	2	2	2	1	1	7	100.00	70.00
5116	Youth, science & children clubs	1. Youth clubs	,,	400	80	...	...	...	...	80	...	8.42
		2. Science clubs	,,	300								
		3. Children clubs	,,	250								
5117	Establishment of sainik schools	Schools established	,,	...	1	(1)	(1)	(1)	(I)	1	100.00	...
		52. University Education										
5200	Grants to university for transfer of post-graduate subjects	Grants given	Rs. in lakhs	...	...	...	14.72	21.35	21.35	36.07	100.00	...
5201	Establishment of second university	1. University established	Number	1	...	1	...	...	...	1	..	100.00

	2. Grants given	Rs. in lakh	...	...	...	4.62	14.42	27.95	32.57	193.83	...	
5202 Introduction of new subjects	College benefited	Number	30	10	9	7	3	3	29	100.00	96.67	
— University College, Udaipur.	Grants given	Rs. in lakh	...	...	...	...	...	1.80	1 80	...	...	
5204 Improvement of existing Colleges	College benefited	Number	...	...	...	26	26	26	52	100.00	...	
5205 Tutorial classes & provision for foreign languages	Foreign languages taught	,,	5	...	...	...	...	...	...	...	...	
5206 Improvemen of tlibrary facilities in degree Colleges	1. College benefited	,,	...	...	...	26	32	32	58	100.00	...	
	2. Grants of books etc.	Rs. in lakh	...	...	..	0.11	0.50	0.58	0.69	116.00	...	
5207 Grant in-aid to private College	1. Colleges benefited	Number	...	...	...	21	21	22	22	104 76	...	
	2. Grant in aid given	Rs. in lakh	...	...	..	1.62	7.91	7.31	8.93	92.41	...	
5208 Opening of new colleges with three year degree course	College opened—											
	(a) Boys	Number	...		...	...	...	1	1	...	...	
	(b) Girls	,,	4	3	3	...	...	...	6	...	150.00	
5209 Seminars	Seminars organised	,,	20	1	...	...	...	...	1	...	5.00	

1	2	3	4	5	6	7	8	9	10	11	12	13
5210	Hostels for Colleges	1. Hostels opened	Number	...	...	...	3	3	2	5	66.67	...
		2. Seats in hostels	,,	...	...	...	70	N.A.	N.A.	70	...	...
5211	Staff quarters	Quarters Constructed	,,	70	...	...	...	...	...	...	...	...
5212	Buildings for Colleges	1. Buildings constructed	,,	10	...	...	1	...	...	1	...	10.00
		2 Buildings under construction	,,	...	...	...	5	6	6	6	100.00	...
5213	Hobby workshops	Workshops	,,	8	3	...	...	...	...	3	...	37.50
5214	Scholarships & Stipends	1. Students benefited	,,	...	...	...	2139	...	2288	4427	...	...
		2. Amount disbursed	Rs. in lakhs	...	...	...	9.56	13.00	13.00	22.56	100.00	...
		53. Other Educational Schemes										
5300	Adult literacy	Panchayat samitis awarded prizes	Number	500	87	100	94	N.E.	100	381	...	76.20
5301	Expansion of N.C.C. and A.C.C.	1 Boys (N.C.C.)										
		(a) Senior Division										
		(i) Infantry companies,	,,	3	2	...	...	2	2	4	100.00	133.33
		(ii) E.M.E. companies	,,	2	...	...	...	1	1	1	100.00	50.00

		(iii) Naval wing	„	1	1	...	...	...	...	1	...	100.00
		(iv) Officers training unit	„	1	...	1	...	...	...	1	...	100.00
		(v) N.C.C. Rifles	Number	16	8	40	16	...	...	64	...	400.00
		(vi) Other companies	„	...	...	...	...	6	6	6	100.00	...
		(b) Junior Division										
		(i) Army troups	„	25	11	15	37	105	105	168	100.00	672.00
		(ii) Naval troups	„	5	3	2	...	...	...	5	...	100.00
		(iii) Air wing	„	12	5	5	...	2	2	12	100 00	100.00
		2 Girls (N.C.C.)										
		(a) Senior division	„	3	3	2	...	2	2	7	100 00	233.33
		(b) Junior division	„	8	2	5	...	...	...	7	...	87.50
		3 A.C.C. cadets	„	12666	N.A.	N.A.	N.A.	...	N.A.	...	...	...
5302	Strengthening of District Social Education organisation	District Social Education officers appointed.	„	4	...	...	...	...	...	...	...	...
5305	Development of audio-visual unit	Unit strengthened	„	1	1	(1)	(1)	(1)	(1)	1	100.00	100.00
5306	Scouting & guiding	1 Scouts (Total).	„	...	85917	93228	96151	...	98982	98982	...	...
		2 Guides (Total)	„	...	12228	13585	14589	...	15850	15850	...	...
		3 Institutions covered	„	...	2503	2749	2858	...	N.A.	2858	...	...
5307	Rajasthan sports council	Aid to sports council	Re, in lakh	10.00	3.93	4.25	5.46	8.00	6.74	20.38	84.25	203.80

1	2	3	4	5	6	7	8	9	10	11	12	13
5308	Development of physical education college	1. Additional intake Capacity										
		(a) Diploma Courses	Number	23	N.A.	N.A.	N.A.	N.F.	N.A.	...	...	...
		(b) Certificate Courses	"	12	N.A.	N.A.	N.A.	N.F.	N.A.	...	...	...
	Archival Schemes											
5311	Preservation block	Rooms constructed	"	6	6	...	...	...	...	6	...	100.00
5312	Mobile micro film units	Pages of documents micro filmed	"	672	...	...	...	...	...	...	...	...
5313	Rotary laminator	Sheets laminated	"	480	...	...	...	...	...	...	...	...
5314	Publication of descriptive lists of documents and selections from State records	Publications	"	5	1	...	...	...	1	2	...	40.00
	Sanskrit Education Schemes											
5315	Supplementation of staff in sanskrit colleges	Colleges benefited	"	5	...	...	...	...	...	...	...	...
5316	Supplementation of staff in sanskrit pathshalas	1. Pathshalas benefited	"	12	7	3	2	N.F.	...	12	...	100.00

	2. Additional staff appointed		...	...	...	2	N.F.	85	87	...	...	
5317 Sports and tournaments	1. Sports/Tournaments	Number	...	2	1	1	...	1	5	...	...	
	2. Participants	,,	...	2000	1000	1000	N.F.	1000	5000	...	...	
5318 Hostels	Hostels opened	,,	...	...	...	2	,,	2	4	...	...	
5319 Strengthening of administrative set-up	Additional personnel appointed	,,	...	5	...	1	2	2	8	...	...	
54. Cultural Programmes												
Archeology and Museums												
5400 Purchase of art objects for display in museums	1. Exhibits for museums	,,	10	2	2	2	1	1	7	100.00	70.00	
	2. Laboratory established	,,	1	...	1	...	...	...	1	...	100.00	
5401 Excavation and exploration	Sites	,,	5	1	...	1	1	1	3	100.00	60.00	
5402 Conservation of movements	Movements	,,	25	5	...	5	5	...	10	...	40.00	
5403 Opening of mobile museums	Mobile museums	,,	2	...	...	...	...	...	...	...	...	
Oriental Research Institute												
5404 Preservation of publication of rare and important manuscripts lying in the Bhandars of Jain temples at Jaisalmer	1. Leaves microfilmed	,,	14000	...	...	...	...	...	...	...	...	
	2. Photostate copies of leaves	,,	37500	5440	...	...	...	...	5440	...	14.51	
	3. Pages published	,,	2500	8	...	962	1192	787	1757	66.02	70 28	

1	2	3	4	5	6	7	8	9	10	11	12	13
5511	Establishment of new polytechnics	Additional capacity created (seats)		...								
		(a) Polytechnic, Jaipur	Number	180	...	...	...	...	...	...	...	...
		(b) Polytechnic, Bharatpur	"	120	...	...	...	...	...	...	...	...
5512	Expansion of Engineering Colleges	Additional capacity created (seat)		...								
		(a) M.B.M Engineering College, Jodhpur	"	75	...	75	...	...	...	75	...	100·00
		(b) Birla Engineering College, Pilani	"	40	...	...	...	...	...	...	...	...
5513	Expansion of Polytechnics	Additional capacity created (seats)		...								
		(a) Polytechnic, Ajmer	"	60	...	...	...	-(60)	-(60)	60	100·00	100·00
		(b) Polytechnic, Kota	"	60	...	...	...	-(60)	-(60)	60	100·00	100·00
5514	Establishment of School of Arts and Crafts	Schools established/developed	"	1	...	...	...	...	...	...	...	...
5517	Textile Courses (Diploma level) at the new Polytechnic, Jaipur	Additional capacity created	"	30	...	...	...	...	...	...	...	...

5518 Regional Engineering College, Jaipur	1. Additional intake capacity	"	250	...	...	...	-(60)	-(60)	60	100.00	24.00
	2. Students admitted	"	...	...	...	60	N.F.	74	134	...	...

IV. SOCIAL SERVICES—HEALTH

MODERN MEDICINE

60. Hospitals, Dispensaries and Health Units

6000 Establishment and up grading of divisional district and other hospitals	Additional beds provided	Number	500	123	78	...	73	73	274	100.00	54.80
6001 Expansion of teaching hospitals	Additional beds provided	"	300	49	70	23	N.F.	...	142	...	47.33
6002 Opening of dispensaries	Additional dispensaries opened										
	(a) Urban	"	10	2	...	...	N.F.	...	2	...	20.00
	(b) Rural	"	40	14	2	...	N.F.	...	16	...	40.00
6004 Mental health	Additional beds provided	"	100	...	...	...	25	25	25	100.00	25.00
6005 Mobile surgical unit	Units One unit continued										
6006 Primary health centres	1. Centres										
	(a) Urban (b) Rural		83	4	14	18	30	30	66	100.00	79.52
	2. Beds provided		498	24	84	108	180	180	396	100.00	79.52

1	2	3	4	5	6	7	8	9	10	11	12	13
5405	Survey of manuscripts, documents, paintings and other art objects and research in old Rajasthani literature	1. Manuscripts surveyed	Number	250000	...	5000	6780	50000	19925	31705	39.85	12.68
		2. Pages published	,,	1500	...	...	...	...	...	...	...	...
		3. Rare and important manuscripts purchased	,,	1000	2000	2000	4701	5000	6903	15604	138.06	1560.40
		4. Compilation of lists of manuscripts surveyed	,,	...	...	...	11862	...	17793	29655	...	...
5406	Sangeet Natak Academy	Grant-in-aid provided	Rs. in lakhs	6.00	1.19	0.94	0 87	0.88	1.27	4.27	144:32	71.17
5407	Lalit Kala Academy	Grant-in-aid provided	,,	6.00	0 75	0.95	0.52	0 50	0 50	2 72	100 00	45 33
5408	Sahitya Academy	Grant-in-aid provided	,,	7·50	0.99	1 06	1 06	1 05	1.16	4 27	110·48	56.93
—	Construction of Tagore Theatre	Grant in-aid provided	,,	...	5 48	4.70	2 02	0.10	0·66	12.86	660,00	...
		55. Technical Education										
	Development of Existing Polytechnics											
5500	Polytechnic, Udaipur	1. Intake capacity	Number	...	...	...	120	(120)	(120)	120	100 00	...
		2. Students admitted	,,	...	65	74	89	N.F.	128	356	...	...
		3. Students passed	,,	...	24	9	25	98	57	115	58,16	...
5501	Polytechnic, Jodhpur	1. Intake capacity	,,	...	...	...	240	300	300	300	100.00	...
		2. Students admitted	,,	...	218	250	197	N F,	292	954	...	...
		3. Students passed	,,	...	133	105	150	213	153	541	71.83	...

5502 Polytechnic, Ajmer	1. Intake capacity	Number	...	...	...	240	(240)	(240)	240	100.00	..
	2. Students admitted	,,	...	120	207	226	N.F.	260	813	...	...
	3. Students passed	,,	...	42	62	107	156	106	317	67.95	...
5503 Polytechnic, Kota	1. Intake capacity	,,	...	...	...	180	(180)	(180)	180	100 00	...
	2. Students admitted	,,	...	77	131	146	N F.	180	534	...	...
	3. Students passed	,,	...	N.A.	28	48	116	75	151	64.66	...
5504 Polytechnic, Alwar	1. Intake Capacity	,,	...	...	...	120	(120)	(120)	120	100 00	...
	2. Students admitted	,,	...	94	121	116	N.F.	120	451	...	...
	3. Students passed	,,	...	...	47	73	110	68	188	61.82	...
5505 Polytechnic (Mining Diploma Course) Udaipur	1. Intake capacity	,,	...	...	...	40	(40)	(40)	40	100 00	...
	2. Students admitted	,,	...	...	46	37	N.F.	32	115	...	...
	3. Students passed	,,	...	12	8	7	(x)	(x)	27	...	...
5506 Polytechnic, Bikaner	1. Intake capacity	,,	120	...	...	120	(120)	(120)	120	100.00	100 00
	2. Students admitted	,,	...	120	120	118	N.F.	132	490	...	...
	3. Students passed	,,	...	N.A.	N.A.	N.A.	83	54	54	65.06	...
5508 Engineering college (including mining and 5 years integrated course)	1. Students admitted	,,	...	177	302	244	250	255	978	102.00	...
	2. Students passed	,,	...	74	107	N.A.	170	159	340	93.53	...
5509 Grant-in-aid to Birla Engineering College, Pilani	1. Students admitted	,,	...	210	210	NA	300	300	720	100	...
	2. Students passed	,,	...	104	135	NA	180	177	416	98.33	...

+ Included in polytechnic, Udaipur.

1	2	3	4	5	6	7	8	9	10	11	12	13
6007	Dental education and service	Dental clinic opened										
		(a) in urban areas	Number	5	1	...	...	N.F.	...	1	...	20.00
		(b) in rural area	„									

61. Control of Diseases

6100	National Maleria Eradication Programme	1. Units	Number	17. Units continued								
		2. Population served	„	Entire State	20248	20248	20248	N.F.	Entire State		...	100.00
		3. Area covered	„	„	341731	341731	341731	„	„	„	..	100.00
6101	T.B. Clinics	Clinics established	„	15	...	...	...	„	...	...	...	...
6102	Isolation of advanced T. B. cases	Additional beds provided	„	200	...	...	...	„	...	...	...	...
6103	Expansion of B.C.G.	1. Teams	„	11. Teams continued								
		2. Persons tested	„	N.F.	N.A.	282	214	N.F.	266	762	...	...
		3. Persons vaccinated	„	„	„	102	66	„	114	282	...	...

6104	Provincial T.B. Sanatorium at Bari (Udaipur)	Beds provided	„	200	...	...	20	„	...	20	...	10.00	
6105	Veneral diseases clinic	New clinic started	„	2	...	...	...	„	...	...	...	...	
6106	Trachoma control programme	1. Survey units	Number	...	...	...	25	-(25)	-(25)	25	100.00		
		2. Population served	'000 No.	...	...	...	N.A.	N.F.	2080	2080	...	...	
		3. Patients treated	„	...	...	...	1011	„	606	1617	...	...	
		4. Area covered	K. Metre	...	...	...	88000	„	X	88000	...	..	
6108	Control of small-pox and cholera	1. Districts covered	Number	N.F.	6	14	6	N.F.	26	26	...	...	
		2. Population served	'000 No.	„	444	1054	N.A.	„	1380	2878	...	...	
		3. Primary vaccination	„	„	121	146	968	„	1036	2271	...	...	
		4. Revaccination	„	„	322	908	6067	„	4756	12053	...	.	
		62. Laboratory Services											
6200	Public health laboratories	Laboratories established	'000 No.	5	1	...	...	N.A.	.	1	..	20.00	
		63. Maternity and child welfare											
6300	Maternity and child welfare centres	1. Centres established											
		(a) Urban	No.										
		(b) Rural	„	30	4	2	.	N.F.	...	6	..	10.38	
		2. Beds provided	„	180	24	12	...	„	...	36	...	20.00	

X 25 Community Development Blocks covered.

1	2	3	4	5	6	7	8	9	10	11	12	13
				64. Family Planning								
6400	Family Planning centre	1. Centre	Number									
		Urban (i) Existing (ii) New	,,	25	5	5	5	N.F.	5	20	...	80.00
		Rural (i) Existing (ii) New	,,	162	35	35	35	N.F.	35	140	...	86.42
		2. Mobile Units	,,	3	...	16	...	,,	...	16	...	533.33
		3. Persons Advised	,,	N.F.	N.A.	74941	N.A.	,,	N.A.	74941	...	...
		(i) Urban										
		(ii) Rural	,,	,,	,,	71858	,,	,,	,,	71858	...	...
				65. Medical Education & Training								
6500	Expansion of S.M.S. Medical College, Jaipur	1. Additional intake capacity	Number	...	...	...	50	...	30	80	...	...
		2. Total intake capacity	,,	...	120	120	170	...	200	200	...	...
		3. Students Admitted	,,	N.F.	...	...	173	N.F.	217	395	...	...
		4. Students Passed	,,	...	110	91	110	,,	130	441	...	...
6501	Expansion of Medical College, Bikaner	1. Additional intake capacity	,,	...	...	...	50	...	50	100	...	...
		2. Total intake capacity	,,	...	100	100	150	...	200	200	...	...
		3. Students Admitted	,,	...	...	...	...	N.F.	201	201	...	...
		4. Students Passed	,,	...	...	...	...	,,	45	45	...	...

6502 Establishment of Medical College, Udaipur	1. Additional intake capacity	Number	100	...	...	50	N.F.	30	80	...	80.00	
	2. Total intake capacity	"	...	70	70	120	"	150	150	...	...	
	3. Students Admitted	"	...	40	70	N.A.	N.A.	150	260	...	...	
	4. Students Passed	"	...	N.A.	N.A	"	"	N.A.	...	...	...	
6504 Rajasthan College of Nursing	1. Additional in-take capacity	"	...	...	...	...	"	20	20	...	...	
	2. Total in-take capacity	"	...	...	...	20	"	20	40	...	...	
	3. Students Admitted	"	...	...	...	11	...	.	11	...	...	
6505 Training of Dais	1. Centre											
	(i) Existing	"	...	35	35	35	35	35	35	100.20	...	
	(ii) New	"	...	...	...	4	N.F.	..	4	...	...	
	2. In-take capacity	"										
	(i) Existing centre	"										
	(a) Existing	"	...	..	..	596	"	645	645	...	...	
	(b) Additional	"	...	...	...	...	...	...	...	...	...	
	(ii) New centre	"	...	...	...	24	...	...	24	...	...	
	3. Students Admitted	"	...	262	168	187	N.F.	192	809	..	...	
	4. Students Passed	"	1000	222	167	151	200	175	715	87.50	71.50	

1	2	3	4	5	6	7	8	9	10	11	12	13
6506	Training of auxiliary nurses and midwives	1. Centre										
		(i) Existing	Number									
		(ii) New	„	1	7	8	6	N.F.	-(8)	8	...	800.00
		2. Intake capacity										
		(a) Existing centre										
		(i) Existing	„	30	210	240	240	„	-(240)	240	...	800.00
		(ii) Additional										
		(b) New centre										
		3. Candidates admitted	„	...	143	107	176	„	183	609	...	...
		4. Candidates Passed	„	N.F.	19	34	74	140	85	212	60.71	...
6507	Integration of Public health with basic course of nursing	1. Centre										
		(i) Existing										
		(ii) New	„	...	2	2	2	N.F.	-(2)	2	...	...
		2. Intake capacity										
		(i) Existing										
		(a) Existing										
		(b) Additional	„	...	24	24	24	...	-(24)	24	...	...
		(ii) New centre										
		3. Candidates admitted	„	...	6	19	31	N.F.	5	61	...	...
		4. Candidates passed	„	100	...	12	4	20	33	49	165.00	49.00
6509	Training of compounders (P.N.R.C. Male)	1. Centre										
		(i) Existing	„	...	3	4	4	-(4)	-(4)	4	100.00	...
		(ii) New	„	...	1	...	...	...	...	...	..	...
		2. Intake capacity	„	...	200	200	200	200	-(200)	200	100.00	...

	3. Candidates admitted	,,	...	241	227	470	N.F.	192	1130	...	...
	4. Candidates passed	,,	850	43	56	164	170	230	494	135.88	58.12
6510 Training of compounders (PNRC. Female)	1. Centre										
	(i) Existing	,,	...	3	3	3	N.F.	-(4)	4	...	...
	(ii) New	,,	...	...	...	1	...	...	1	...	...
	2. Intake capacity										
	(i) Existing centre	,,	...	125	125	...	N.F.	150	400	...	...
	(ii) New centre	,,	...	...	...	50	...	...	50	...	...
	3. Candidates admitted	,,	...	56	101	166	N.F.	132	455	...	...
	4. Candidates passed	,,	300	6	15	11	36	29	161	76.32	20.33
6511 Training of auxiliary health workers	1. Centres			One centre continued							
	2. Intake capacity	,,	...	100	100	100	-(100)	(100)	100	100.00	...
	3. Candidates admitted	,,	...	84	96	99	N.F.	75	354	...	...
	4. Candidates passed	,,	...	28	33	45	45	62	168	100.00	...
6512 Training of Sanitary Inspectors	1. Centres			One centre continued							
	2. Intake capacity	,,	...	50	50	50	-(50)	-(50)	50	100.00	...
	3. Candidates admitted	,,	...	56	50	40	N.F.	27	173	...	...
	4. Candidates passed	,,	215	42	37	41	43	31	151	72.09	70.23
6513 Training of lady health visitors	1. Centre										
	(i) Existing	,,	...	1	1	1	-(2)	-(2)	2	100.00	...
	(ii) New	,,	1	...	...	1	...	...	1	...	100.00
	2. Intake capacity	,,	...	30	30	60	-(60)	-(60)	60	100.00	...
	3. Candidates admitted	,,	...	13	3	24	N.F.	24	64	...	...
	4. Candidates passed	,,	125	...	4	11	25	15	30	60.00	21.00

1	2	3	4	5	6	7	8	9	10	11	12	13
6514	Training of T. B. Health-Visitors	1. Centres	Number	...	1	...	...	...	...	1	...	...
		2. Intake capacity	„	...	30	...	...	...	...	30	...	...
		3. Students admitted	„	...	30	...	...	...	...	30	...	...
		4. Students passed	„	60	23	...	...	...	...	23	...	38.33
6515	Training of T. B. Social Workers.	Students Passed	„	50	...	31	...	...	...	31	...	62.00
6516	Training of Radiogrphers	1. Centres										
		(a) Existing	„	...	1	...	1	-(2)	-(2)	2	...	...
		(b) New	„	1	...	...	1	...	...	1	...	100.00
		2. Intake capacity	„	...	10	10	20	20	20	20	100.00	...
		3. Students admitted	„	...	12	3	13	N.A.	17	45	...	...
		4. Students passed	„	45	...	10	...	...	...	10	...	22.22
6517	Training of Laboratory technicians	Students Passed	„	60	...	...	...	...	...	...	...	...
	Health Education.											
6518	Health Education Bureau	Bureau Established	„	...	...	...	...	1	1	1	100.00	...
6519	Health Education	Units Established	„	5	...	...	...	N.A.	...	...	...	...

	School Health Services											
6520	School Health Services	Units Established- Number	5	2	-(2)	-(2)	-(2)	-(2)	2	100.00	40.00
		66. Other Schemes										
6602	Yogic Kendras	Kendras established ,,	5	1	-(1)	-(1)	-(1)	-(1)	1	100.00	20.00
		67. Ayurved										
6700	Improvements in Government Ayurvedic Colleges	Vaidyas passed ,,	300	30	64	68	60	113	275	188.33	91.67
6701	Training of compounders/ Nurses	Trainees passed ,,	600	116	128	112	120	100	456	83.33	76.00
6702	Opening of Ayurvedic, Unani dispensaries & consolidation	(1) Hospitals/Dispensaries established ,,	300	94	6	75	75	75	250	100.00	83.33
		(2) 'C' Class dispensaries upgraded ,,	50	...	1	...	8	8	9	100.00	18.00
6704	Establishment of Arogya Kendras	1. Kendras established ,,	5	...	...	...	...	...	...	...	...
6705	Construction of Ayurvedic/ Unani dispensary buildings	1. Buildings constructed ,,	50	32	15	...	N.F.	20	67	...	134.00
6706	Staff for implementation	Additional number of employed personnel ,,	N.A.	N.A.	N.A.	N.A.	2	2	2	...	...
		68. Urban water supply										
6800	Schemes carried over from Second plan	1. Schemes ,,	35	9	14	9	13	11	43	84.61	127.88
		2. Towns covered ,,	35	9	14	9	13	11	43	84.61	127.88

1	2	3	4	5	6	7	8	9	10	11	12	13
6801	New schemes	1. Schemes	Number	N.F.	...	1	3	...	...	4	...	...
		2. Towns covered	,,	N.F.	...	1	3	...	...	4	...	...
		69. Rural water supply										
6901	Completion of pipe water supply schemes carried over from second plan	1. Schemes	Number	42	4	20	8	21	11	59	52.38	59.00
6902	New pipe water supply scheme	Schemes	,,	58	...	8	8					
		70. Housing										
7000	Low income group housing	1. Houses constructed	Number	3480	902	789	470	133	296	2457	222.56	70.60
		2. Houses under construction	,,	...	N.A.	1629	1175	...	1141	3945	...	...
7101	Subsidised industrial housing	Tenements constructed at:—										
		(a) Jaipur	,,	466	162	—(104)	30(74)	76	4	196	0.53	42.06
		(b) Pali	,,	312	...	N.F.	...	...	...	...	...	...
		(c) Beawar	,,	250	250	—(338)	152	—(86)	...	40[2]	...	160.80
		(d) Sri Ganganagar	,,	250	250	...	...	...	...	250	...	100.00
		(e) Sawai Madhopur	,,	350	...	—(200)	190	—(10)	6	196	60.00	56.00
		(f) Phalodi	,,	250	...	...	...	...	...	...	...	...
		(g) Kota	,,	200	...	...	...	...	...	...	...	...
		(h) Udaipur	,,	200	...	...	...	...	...	...	...	...
		(i) Zawar Mines	,,	200	...	100	...	140	140	240	100.00	120.00

	(j) Industrial estates at Jaipur, Jodhpur, Ajmer, and Bharatpur	"	250	...	...	...	...	108	108	...	24.20
	(a) Construction of tenements by co-operative societies	Number	126	...	86	46(40)	...	...	132	...	104.76
	(b) Loans advanced	Rs. in Lakh.	...	...	...	1.03	...	...	1.03	...	...
7002 Rural housing	(1) Villages covered	Number	300	60	30	40	N.F.	41	171	...	57.00
	(2) Tenements constructed	"	6250	1005	670	412	N.F.	522	2609	...	41.74
	(3) Tenements under construction	"	...	N.A.	1926	1771	...	2052	5749	...	...
7003 Slum clearance	Tenements constructed	"	1200	80	80	122	...	...	282	...	23.50
	71. Labour & Labour Welfare										
7100 Reorganisation of welfare centres	Additional personnel	Number	35	18	...	...	...	...	18	...	51.43
7101 Opening of recreation centres	Centres established	"	5	2	...	...	...	...	2	..	40.00
7102 Mobile cinema van	Van purchased	"	1	...	...	...	...	...	..	...	...
7103 Building of Labour welfare centres	Buildings constructed	"	5	1	1	...	...	...	2	...	40.00
7104 Bharat Darshan Yatra	Yatras organised		2	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
7105	Divisional administration	Additional personnel appointed	Number	10	6	...	...	...	...	6	...	31.58
7106	Strengthening of minimum wages machinery	Additional personnel appointed	„	24	6	...	...	...	...	6	...	25.00
7107	Labour investigation survey and research	Inspectors and other members of the staff appointed	„	N.F.	...	...	...	...	...	...	...	...
7108	Worker's holiday home	Homes opened	„	1	...	...	...	...	...	...	...	...
7109	Employees State Insurance	(1) Extension of centres	„	3	...	...	...	...	...	...	...	...
		(2) Construction of annexes at State hospitals										
		(i) Annexes constructed		3	...	...	1	...	..	1	...	33.33
		(3) Extension of the scheme to the families of insured persons at all centres including specialist facilities	„	17	17	...	...	...	...	17	...	100.00
		(4) Maintenance of wards	„	4	...	...	...	...	...	...	...	...

7110 Manpower & employment	1. Exchanges (New) opened	Number	8	...	...	...	...	...	...	...	...	...
	2. University employment bureau established											
	(i) Bureau established	"	1	...	1	...	...	...	1	...	100.00	
	3. Employment information and assistant bureau established	"	26	2	...	...	...	...	2	...	7.69	
	4. Collection of employment market information-districts to be covered	"	17	...	4	...	4	4	8	100.00	47.06	
	5. Vocational guidance units to be established	"	5	...	2	...	2	2	4	100.00	80.00	
7111 Craftsmen training	1. New institutes set up	"	11	...	5	3	9	1	9	11.11	81.82	
	2. Intake capacity	"	2536	N.A.	484	784	1564	1564	2832	100.00	111.67	
	3. Trainees admitted	"	N.F.	N.A.	N.F.	1363	1564	1105	2468	81.07	...	
	5. Trainees passed	"	N.F.	1046	530	663	N.F.	907	3146	...	...	
7112 Apprenticeship training	Additional seats provided	"	200	...	...	...	...	...	...	...	...	
7113 Evening classes	Intake capacity	"	100	...	...	...	...	...	...	...	...	

1	2	3	4	5	6	7	8	9	10	11	12	13
7115	Accelerated training	1. Centres started		...	...	...	5	...	...	5	...	...
		2. Intake capacity		..	...	...	31	...	...	31	..	...
		72. Welfare of Backward Classes										
	Welfare of scheduled tribes											
7200	Education	1. Award of scholarships stipends:—										
		(i) Students benefited	Number	50000	9383	11211	12550	10000	4583	37727	45.83	75.55
		(ii) Amount	Rs in lakhs	25.00	1.79	2.25	2.52	N.A.	N.A.	6.56	...	26.24
		2. Ashram schools opened	Number	10	4	—(4)	—(4)	—(4)	—(4)	4	100.00	40.00
		3. Construction of hostel buildings	,,	20	2	...	...	...	...	2	...	10
		4. Aid to voluntary agencies	Rs. in lakhs									
		(i) Rupees	,,	35.00	3.23	3.91	3.75	...	...	10.89	...	31.11
		5. Rented hostels established	Number	20	8	7	—(15)	1(15)	1(15)	16	100.00	80.00
7201	Economic uplift	(1) Construction of irrigation wells	,,	1000	25	103	80	320	521	720	160.00	72.00
		(2) Construction of dams & tanks	,,	160	114	NA	NA	16	NA	130	...	81.25

	(3) Aid to families for cottage industries	Number	600	44	...	...	...	...	44	...	7.33
	(4) Families rehabilitated and settled on land	,,	1445	188	315	165	128	97	765	75.78	52.94
7202 Health housing and other schemes	1. Construction of drinking water wells and conversion of step-wells into draw-wells	,,	500	217	112	80	50	100	509	200.00	101.80
	2. Families aided	Rs in lakh	15.00	2.36	1.25	1.44	N.F.	N.A.	5.05	...	33.67
	3. Construction of roads	K.M.	113	13	...	...	...	...	13	...	11.50
	4. Planning, co-ordination and statistical cell established	Number	1	1	-(1)	-(1)	-(1)	-(1)	1	100.00	100.00
Welfare of Scheduled castes											
7203 Education	1. Award of scholarships, stipends	Number	50000	5651	10036	12780	16000	7664	36131	47.90	72.26
	2. Amount disbursed	Rs. in lakh	25.00	3.70	4.78	4.00	N.A.	N.A.	12.48	...	49.92
	3. Aid to voluntary agencies	,,	15.00	1.47	2.15	2.07	...	...	5.69	...	37.93
	4. Rented hostels	Number	15	12	2	-(14)	1(14)	1(14)	15	100.00	100.00
	5. Hostels established buildings constructed	,,	6	...	...	...	...	...	...	...	...

1	2	3	4	5	6	7	8	9	10	11	12	13
	7204 Economic uplift	1. Families rehabilitated and settled on land										
		(a) Families benefited	Number	1445	56	220	145	273	166	587	60.81	40.62
		(b) Amount disbursed	Rs. in lakhs	15.00	1.86	1.50	1.23	N.A.	N.A.	4.59	..	30.60
		2. Subsidy for purchase of agricultural implements										
		(a) Families benefited	Number	2.000	150	...	...	...	.	150	...	7.50
		(b) Amount disbursed	Rs. in lakhs	0.50	0.50	...	...	.	...	0.50	...	100.00
		3. Subsidy to individuals and co-operative societies										
		(i) Individuals/societies benefited	Number	1000	14	...	...	60	N.A.	14	..	1.40
		(ii) Amount disbursed	Rs. in lakhs	6.00	0.30	...	...	N.A.	N.A.	0.30	...	5.00
	7205 Health, housing and other schemes.	1. (a) Drinking water wells constructed and step-wells converted into draw-wells	Number	250	25	85	78	75	89	277	118.67	110.80

	(b) Amount spent	Rs. in lakhs	5.00	0.50	0.60	0.92	N.A.	N.A.	2.02	...	40.40
Welfare of nomadic tribes											
7206 Education	1. Establishment of peripatetic schools for children	Number	8	—	...	...	...	...	...	...	..
	2. Award of scholarship to students										
	(i) Students benefited	Number	2000	377	N.A.	N.A.	400	N.A.	377	..	18.35
	(ii) Amount disbursed	Rs. in lakhs	1.00	.	...	0.05	N.A.	N.A.	0.05	...	5.00
7207 Other schemes	1. Houses constructed	Number	666	5	...	...	...	..	56	...	8.40
	2. Families aided	Rs. in lakhs	5.00	0.73	...	...	...	...	0.73	..	14.60
	3. Cottage industries subsidy given	Rs. in lakhs	4.00	.	...	...	...	...	..	...	...
	4. Rehabilitation:-										
	(a) Families rehabilitated	Number	719	..	...	.	...	52	52	...	7.23
	(b) Amount disbursed	Rs. in lakhs	10.00	...	..	...	...	N.A.	...	...	...

1.	2	3	4	5	6	7	8	9	10	11	12	13
		5. Establishment of Blacksmithy training workshops	Number	1	...	...	...	...	...	...	...	...
			73. Social Welfare									
7300	Child Welfare	Fondling homes-cum-orphanages	„	2	...	...	...	...	...	...	...	...
7301	Home for aged & infirm	Home for aged and infirm established	„	1	1	—(1)	—(1)	...	—(1)	1	...	100.00
7303	Welfare of physically and mentally handicapped	1. School for blind-boys & girls	„	2	1	—(1)	—(1)	...	...	—(1)	...	50.00
		2. Training centres for adult blinds	„	1	...	...	...	...	...	...	...	...
		3. Schools for deaf & dumb	„	1	...	...	...	...	...	...	...	...
		4. Training centres for orthopaedically handicapped	„	1	...	...	...	...	...	...	...	...
		5. Stipends for the handicapped	„	102	...	...	...	...	...	...	...	...
7305	Social and moral hygiene and after care programmes	1. Home for rescued-women	„	1	...	...	...	...	...	...	...	...

The achievements of welfare of backward classes for the year 1964–65 have been reported partially.

	2. Home for the after-care of women-discharged from-correctional institutions	"	1	1	...	—(1)	...	—(1)	1	..	100.00	
7306 Social defence	(1) Certified Schools	Number	1	...	...	...	...	...	...	...	...	
	(2) Remand homes	"	2	...	...	...	1	1	1	100.00	50.00	
	(3) Probation hostels	"	15	11	—(11)	(11)	8(11)	8(11)	19	100.00	126.67	
	(4) Probation service-officers & Staff	"	15	11	—(11)	—(11)	8(11)	8(11)	19	100.00	126.67	
	(5) Beggar home and-workshops	"	1	...	...	...	...	...	...	...	...	
7307 Welfare extention projects	Projects of the old pattern		20	20	—(20)	—(20)	...	—(20)	20	...	100.00	

74. PUBLIC-CO-OPERATION

7400 Public Co-operation-activities	(1) Lok karya Sahetras	"	...	5	5	...	N.F.	-5(10)	15	...	...	
	(2) Research training-(pilot projects)-persons benefitted	"	...	...	...	...	...	...	...	...	...	
	(3) Planning Forums colleges benefitted	"	...	21	...	21(8)	N.F.	30	30	...	...	
	(4) Construction service-Amount of work handled.	'000 Rs.	...	1	—(1)	—(1)	...	—(1)	1	...	...	

1	2	3	4	5	6	7	8	9	10	11	12	13
	8. Miscellaneous											
	8. Statistics											
8100	Strengthening of Directorate of Economics & Statistics	(1) Additional personnel appointed	Number									
		(a) Technical	,,	...	2	4	7‡	16	16	43	100.00	...
		(b) Non-technical	,,	...	9	1	4‡					
8101	Setting up of District Statistical offices	(1) Offices set up	,,	12‡	5†	—(5)	5	N.F.	1	11	...	91.67
		(2) Districtscovered	,,	12	5	3(5)	10	,,	2	20	...	166.67
		(3) Personnel employed	,,	...	...	...	15	2	2	17	100.00	...
8102	Training of Statistical Personnel.	(1) Centres	,,	...	—(1)	—(1)	—(1)	...	—(1)	1	...	...
		(2) Intake capacity	,,	16	30	32	18	N.F.	51	131	...	818.75
8103	Sample survey in collaboration with N.S.S. & ad hoc survey for state income estimates	(1) Additional personnel appointed	,,									
		(a) Technical	,,	...	20	12	...	...	...	32	...	...
		(b) Non-technical	,,	...	2	...	...	...	...	2	...	...
		(2) Structural special Studies	,,	...	6	8	17	...	...	31	..	..

‡Includes target for second plan also.
†Achievement relates to second plan.

8104 Mechanical tabulation and printing unit	(1) Mechanical tabulation unit established	,,	1	1	—(1)	—(1)	...	—(1)	1	...	100.00
	(2) Printing unit established	,,	1	1	—(1)	—(1)	...	—(1)	1	...	100.00
	(3) Machines installed	,,									
	(a) Punchers	,,	...	2	—(2)	4	...	—(6)	6	...	...
	(b) Verifiers	,,	...	2	—(2)	2	...	—(4)	4	...	...
	(c) Sorters	,,	...	1	—(1)	1	...	—(1)	1	...	...
	(d) Tabulator	,,	...	—	...	1	..	—(1)	1	...	...
8105 Conducting of Economic and Industrial Surveys	(1) Economic Survey (Sample) districts	Number	26	26	...	...	...	...	26	...	100.00
	(2) Taxation Survey (Sample) Districts	,,	26	...	26	...	...	...	26	..	100.00
	(3) Reports based on sample survey (Districtwise)	,,	26	4	6	5	1	1	16	100.00	61.54
	(4) Miscellaneous Report (Tehsilwise)	,,	15	15	.	...	...	...	15	...	100.00
	(5) Reports based on Census survey of Mahuwa Tehsil (conducted in 1960)	,,	3	3	...	...	...	...	3	...	100.00
	(6) Report based Taxation Survey	,,	3	...	3	...	...	...	3	...	100.00

1	2	3	4	5	6	7	8	9	10	11	12	13
				82 Information and Publicity								
8200	Urban Publicity	(1) Urban publicity units started.	Number	6	...	...	...	...	...	...	...	...
		(2) Urban information centres started.	,,	5	1	(4)	(5)	(5)	(5)	5	100.00	100.00
		(3) Additional film screening units started.	,,	8	...	...	...	...	...	...	...	...
		(4) Microphone stations started.	,,	...	...	6	(6)	(6)	(6)	6	100.00	...
8201	Departmental Publicity	(1) Departmental publicity units Set up	,,	6	...	...	...	...	...	...	...	...
8202	Documentary Films	(1) One reeler documentary Films produced.	,,	17	3	...	...	...	...	3	...	17.65
8203	Exhibitions	(1) Mobile exhibition units established.	,,	3	...	...	...	...	...	...	...	...
		(2) Field units established.	,,	1	1	...	...	...	...	1	...	100.00
		(3) Permanent exhibition fixed at Jaipur.	,,	1	...	...	1	...	...	1	...	100.00
		(4) Production units set up.	,,	1	...	...	...	...	...	...	...	...
		(5) Administrative unit set up.	,,	...	1	(1)	(1)	(1)	(1)	1	100.00	...

8204	Information centres	1. District Centres Set up	Number	21	...	...	...	...	...	...	...	...
		2. Administrative units headquarters Set up	,,	1	...	...	...	...	...	...	...	...
8206	Publications	1. Periodicals brought out	Issue Number									
		(1) Weekly paper	,,	208	...	...	...	...	...	...	...	...
		(2) Pamphlets	,,	60	...	18	23	...	...	41	...	68.32
		(3) Folders	,,	60	4	6	5	6	2	17	33.33	28.33
		(4) Leaflates	,,	60	8	...	3	16	4	15	25.00	25.00
		(5) Big-Books	,,	10	...	...	...	12	...	...	...	...
		(6) Monthly Magazines.	,,	...	...	...	...	...	8	8	...	...
8208	News publicity	Teleprinter unit started unit	Number	8	...	...	...	...	...	...	...	...
8209	Research & reference	Started unit	,,	1	1	(1)	(1)	(1)	(1)	1	100.00	100.00

34. Mandies

Development of Mandies

8401	Bhakra Area	Mandies developed	Number	21	†A class	†A class	†A class	†A class	†A class	...	...
8402	Chambal Area	Mandies developed	,,	5	6†B class	6†B class	6†B class	6†B class	6†B class	...	...
8403	Rajasthan canal Area	,, ,,	,,	3	1†	1†	1†	1†	1†	...	...

† Work in progress

Errata

Page No.	Para No./ Col. No.	Line No.	Read	For
			SECTION I	
2	2	3	1963 to 1464	1963 to 1964
3	Table	Item No. 3	12100.00	1210000
-do-	-do-	-do-	2760.00	276000
3	Last line		23600.00	236.00
16	3	2	1150.00	115000
21	3	Last line	1964-65	1964-66
			SECTION II	
28	6	11	334.68	344.68
28	4	15	11330.68	11330.88
28	6	15	1925.64	1924.64
28	6	16	655.54	655.59
28	5	18	493.68	493.53
29	8, 9	Col. (8) is for original allotment and Col. (9) for revised.		
29	11	3	814.82	814.83
29	8	5	100.60	100.00
29	7	9	0.49	0.40
29	10	9	3.98	3.08
29	9	15	2760.00	2700.00
29	10	19	139.32	130.32
30	2	28	Public co-operation.	Public corporation.
30	5	Last line	3604.71	8604.71
30	6	Last line	3644.07	3644.09
31	8	1	23.30	24.30
39	8	4	18.40	18.49
48	12	Last line	101.02	101.02
50	8	,,	0.29	0.20
54	3	8	1.80	1.08
54	5	12	186.00	186.30
55	3	8	16.00	19.00
60	7	3	303.85	303.45
63	11	6	4.54	1.54
65	3	5	3.00	3.20
72	9	2	10.38	13.38
76	5	2	0.76	0.78
88	9	2	83.00	83.08
88	10	6	—	0.07
88	11	6	2.18	—
88	12	6	—	2.18
95	11	Last line	4786.08	4786.06
98	10	2	0.46	0.48
98	6	6	560.00	56.00
105	11	9	0.61	..
106	5	8	16.19	16.91
107	7	4	142	112
119	11	7	3457	3157
120	11	1	539	530
124	9	8	212	2.12
125	9	4	N. F.	508
125	11	4	508	—
128	8	2	388613	38863
128	11	3	968931	968931
132	7	9	148	184
134			Figures in column 11, against item 1, under Irrigation sector indicate the figures of irrigation potential of the project.	
147	5	2	20.00	22.00
151	5	11	1	—
151	11	Last line	6.00	5.00
153	6	1	0.62	10.62
156	5 & 6	2	0.10	1.10
156	6	7	11	—
156	7	7	1	11
171	4	11	No.	'000 No.
174	8	1	8	6
180	5	1	19	10
182	10	9	512	521
185	8	5	56	5